

APPENDIX A

SENATE FINANCE INTERIM CHARGES

LETTER FROM CHAIRMAN ELLIS

Lieutenant Governor Bill Ratliff made the following interim charges to the 77th Interim Senate Finance Committee (the Subcommittee on Crime Victims Compensation was formed to review charge 5):

Interim Charges

The Committee shall:

1. Survey and assess Texas' current tax system, including taxation authority given to units of local government. The survey should identify the economic value associated with all current taxes, as well as current exemptions and abatements. The Committee's report should include the information provided by the survey.
2. Study the issue of rising medical costs and its impact on the state budget, including health and human services, correctional managed health care, education and state employee benefits. The Committee may review private pay insurance. The Committee's report should recommend ways to control cost increases and identify best practices and opportunities for savings.
3. Evaluate the processes by which health and human service agencies assess the demand for services and allocate their appropriations to address program demands and requested rate increases.
4. Monitor the implementation of SB 813, 77th Legislature, the creation of the Spaceport Trust Fund.
5. **Review the sources of revenue dedicated to the Crime Victims Compensation Fund and the purposes for which that Fund is expended. The Committee's report should recommend ways to ensure future revenues adequately address statutorily provided spending priorities.**
6. Evaluate the infrastructure, capacity and funding of trauma care, and develop recommendations to address the state's trauma care needs.

Reports

The Committee shall submit copies of its final report as soon as possible, but no later than November 15, 2002. This date will allow the findings of the Committee to be considered when the Legislative Budget Board is developing performance and budget recommendations to the 78th Legislature. Copies of the final report should be sent to the Lieutenant Governor, Secretary of the Senate, Legislative Council, and Legislative Reference Library.

The final report of the Committee should be approved by a majority of the voting members of the Committee and include any recommended statutory changes. Draft legislation containing recommended statutory changes should be attached to the report. Recommended agency rule changes should also be attached to the report.

Budget and Staff

The Committee shall use its existing staff and utilize the budget approved by the Senate Committee on Administration. Where appropriate, the Committee should obtain assistance from the Senate Research Center and legislative agencies, including the Legislative Budget Board, the Legislative Council, and the State Auditor. The Committee should also seek the assistance of appropriate Executive Branch agencies with responsibilities in the areas related to the Committee's interim charges.

Interim Appointments

Pursuant to Section 301.041, Government Code, it may be necessary to change the membership of a committee if a member is not returning to the Legislature in 2003. This will ensure that the work of interim committees is carried forward into the 78th Legislative Session.



SENATOR RODNEY ELLIS
Chairman

The Senate of Texas Finance Committee

SENATOR CHRIS HARRIS
Vice-Chair
SENATOR GONZALO BARRIENTOS
SENATOR ROBERT DUNCAN
SENATOR TROY FRASER
SENATOR TOM HAYWOOD
SENATOR MIKE JACKSON
SENATOR JON LINDSAY
SENATOR EDDIE LUCIO
SENATOR STEVE OGDEN
SENATOR CARLOS TRUAN
SENATOR JOHN WHITMIRE
SENATOR JUDITH ZAFFIRINI

November 1, 2001

The Honorable John Whitmire
State Senator
Capitol, Room 3E.6
Austin, TX 78701

Dear John:

Thank you for serving as chair of the Senate Finance Subcommittee on the Compensation to Victims of Crime Fund. As you know, the distribution of Fund resources has been the subject of extensive debate over the last few sessions.

My approach in appointing subcommittee chairs and members is to select colleagues who may then tackle each issue in the manner they believe best. In that vein, you certainly have a free hand in focusing the work of the subcommittee. I would, however, like to restate the points that I highlighted during the full committee meeting that I feel will be critical to fulfilling the subcommittee's charge. They include:

- * Assess revenue sources and distribution of proceeds in the Compensation to Victims of Crime Fund.
- * Review other states' victim services programs.
- * Analyze whether counties are properly collecting and reporting court costs and fees, and evaluate methods to improve court cost collections.
- * Determine if further evaluation would be warranted in the area of consolidating state victim services programs

Regarding logistics, I am asking each subcommittee to submit a draft work plan to me by November 30, 2001. This work plan should include the anticipated number of subcommittee hearings, their likely locations and dates, and the general process foreseen to address the subcommittee's charge. I also ask that a status report be submitted by April 1, 2002. Draft subcommittee reports will be due to the full committee by September 15, 2002. Given the state's budgetary situation, I would like to personally review all requests for hearings to be conducted outside of Austin.

The Honorable John Whitmire
November 1, 2001
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I have assigned Paul Emerson, from the Finance Committee Office, to serve as my primary staff contact for the Subcommittee. I would appreciate any efforts you might take to keep our office informed as the subcommittee proceeds with its work. I would also like the opportunity to comment on major findings and recommendations of the subcommittee before they are included in the draft report to be submitted to the full committee.

Again, John, thank you for your contributions to the committee's work. Please feel free to call on me or any member of the Finance Committee staff if you have any questions or need further information.

Sincerely,

A handwritten signature in black ink, appearing to read "Rodney", with a stylized, cursive script.

Rodney Ellis

RE:jcd

xc: The Honorable Bill Ratliff, Lieutenant Governor
Subcommittee Members

APPENDIX B

APRIL 16, 2002
AGENDA AND MINUTES

JULY 9, 2002
AGENDA AND MINUTES

SENATE INTERIM COMMITTEE ON FINANCE
SUBCOMMITTEE ON CRIME VICTIMS COMPENSATION FUND

AGENDA

10:00 A.M., April 16, 2002
Capitol Extension, Room E1.036

I. Call to Order/Roll Call

II. Introductory Remarks

III. Invited Testimony

A. Legislative Budget Board

Stephanie Coates, Budget Analyst

B. Office of the Attorney General

Howard Baldwin, First Assistant Attorney General

C. Office of Court Administration

Rene Henry, Collections Project Manager

Jim Lehman, Collections Specialist

D. Harris County

Bob Wessels, Court Manager, Office of Court Management

Karen Cook, Director, Accounting and Finance, District Clerk's Office

E. Texas Municipal League

Frank Sturzl, Executive Director

Texas Court Clerks Association

Quentin Porter, Court Administrator, City of San Antonio

IV. Closing Comments

V. Recess

MINUTES

SENATE COMMITTEE ON FINANCE

Subcommittee on Crime Victims Fund

Thursday, April 16, 2002

10:00 a.m.

Capitol Extension, Room E1.036

Pursuant to a notice posted in accordance with Senate Rule 11.18, a public hearing of the Senate Committee on Finance was held on Thursday, April 16, 2002, in the Capitol Extension, Room E1.036, at Austin, Texas.

MEMBERS PRESENT:

Senator John Whitmire, Chair
Senator Gonzalo Barrientos
Senator Jon Lindsay

MEMBERS ABSENT:

Senator Staples

Senator John Whitmire, the acting chair, called the meeting to order at 10:00 a.m. The Chair made opening remarks and welcomed members and invited testimony to the hearing. Senator Estes was also present for the duration of the hearing. The following business was transacted:

Invited Testimony:

Stephanie Coats, representing the Legislative Budget Board, answered questions and gave a presentation entitled, *Compensation to Victim's Crime Fund*.

Howard Baldwin, representing the Attorney General's Office, answered several questions from the members and provided a detailed forecast of the Crime Victim's Fund cash balances.

Rene Henry and Jim Lehman, both representing the Office of Court Administration, answered questions and briefed the committee on the estimated statewide collection rate for court costs and fees in criminal cases.

Bob Wessels, representing the Office of Court Management, and Karen Cook, representing the District Clerk's Office, both answered questions and gave an overview on the money being

SENATE COMMITTEE ON FINANCE

Subcommittee on Crime Victims Fund

Minutes

Thursday, May 16, 2002

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distributed to the Compensation to Victims of Crime Fund in Harris County.

Frank Sturzl, representing the Texas Municipal League, and Quentin Porter, representing the City of San Antonio's Court Administrator, both answered questions from the committee and provided a Court Cost Analysis for fiscal year 00-01.

There being no further business, at 12:30 p.m. Senator Whitmire moved that the Committee stand recessed subject to the call of the chair. Without objection, it was so ordered.

Senator John Whitmire, Chair

Amber Martin, Clerk

SENATE INTERIM COMMITTEE ON FINANCE
SUBCOMMITTEE ON CRIME VICTIMS COMPENSATION FUND

AGENDA

10:00 A.M., July 9, 2002
Capitol Extension, Room E1.036

- I. Call to Order/Roll Call

- II. Introductory Remarks

- III. Invited Testimony
 - A. State Auditor's Office
 - B. Office of the Attorney General

- IV. Public Testimony

- IV. Closing Comments

- V. Recess

MINUTES

SENATE COMMITTEE ON FINANCE

Subcommittee on Crime Victims Fund

Tuesday, July 9, 2002

10:00 a.m.

Capitol Extension, Room E1.036

Pursuant to a notice posted in accordance with Senate Rule 11.18, a public hearing of the Senate Committee on Finance was held on Tuesday, July 9, 2002, in the Capitol Extension, Room E1.036, at Austin, Texas.

MEMBERS PRESENT:

Senator John Whitmire, Chair
Senator Gonzalo Barrientos
Senator Jon Lindsay
Senator Todd Staples

MEMBERS ABSENT:

None

Senator John Whitmire, the acting chair, called the meeting to order at 10:12 a.m. Senator Ellis was also present for a portion of the hearing. There being a quorum present the following business was transacted:

The following invited witnesses answered questions and provided oral testimony:

Verma Elliot, Auditor, representing the State Auditor's Office.

Howard Baldwin, First Assistant Attorney General, representing the Office of the Attorney General.

The following witnesses provided public testimony:

David Montague, Assistant District Attorney, representing Children's Advocacy Centers of Texas.

Bill Lewis, Publisher for The Keller Citizen, representing Mother's Against Drunk Driving.

Miriam Kessler, Supervisor of Verizon, representing herself.

Megan Ferland, Chief Executive Officer, representing C.A.S.A.

SENATE COMMITTEE ON FINANCE

Subcommittee on Crime Victims Fund

Minutes

Tuesday, July 9, 2002

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Kristen Vassallo, provided written testimony on behalf of Kirk Watson.

Sherry Murphy, Financial Director, representing Family Crisis Center.

Eugene Brown, Psycho Therapist, representing Family Violence Prevention Services and the Texas Council on Family Violence.

Brenda Garison, Certified Sexual Assault Nurse, representing Child Abuse & Forensic Services.

Dean J. Johnson, Police Legal Advisor, representing Beaumont Police Department.

Annette Clay, Executive Director, representing Texas Association Against Sexual Assault.

Laura Wolf, General Counsel/Chief Development Officer, representing SafePlace.

Verna Lee Carr, Advocate for Victim's of Crime, representing victim's of crime and service providers.

Raven Kazen, Director of Victim Services, representing Texas Department of Criminal Justice.

Victoria Trinidad, representing Texas Department of Criminal Justice.

Joyce Cleveland, representing victim's of crime.

Janice Sager, Victim Advocate, representing victim's of crime.

There being no further business, at 1:35 p.m. Senator Whitmire moved that the Committee stand recessed subject to the call of the chair. Without objection, it was so ordered.

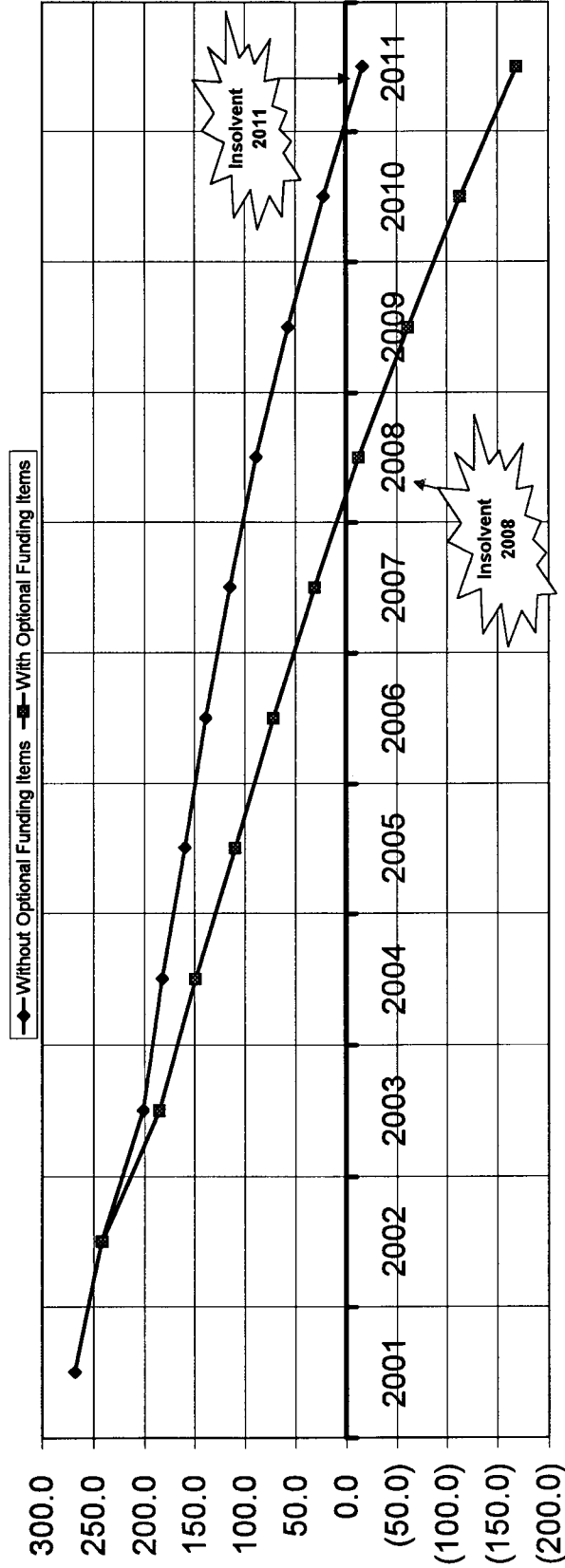
Senator John Whitmire, Chair

Amber Martin, Clerk

APPENDIX C

PROJECTIONS OF INSOLVENCY OF THE CVC FUND

**Crime Victims Fund 0469
Forecast of Cash Balances
As of August 28, 2002**



- Optional Funding Items**
- Transfer unexpended balances from OAG to another state agency in 2002/03.
 - Continue funding DPRS foster care payments 2004-2011.
 - Provide direct appropriation to University of North Texas 2004-2011 for DNA database (SB 1304).
 - Provide direct appropriation to DPRS 2004-2011 for continuation of caseworker training/retention (Pilot Study, SB 962).

- Assumptions**
- No reduction in Fees from Court Costs.
 - All 2002/03 appropriations of CYC funds to agencies other than the OAG will be expended.

Fund becomes insolvent in year 2008 with optional funding items and 2011 without optional funding items.

Crime Victims Fund 0469
Forecast of Cash Balances
As of
August 28, 2002

	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011
I. Beginning Fund 0469 Cash Balance	234,442,373	268,278,533	241,890,448	207,642,955	182,320,840	159,553,589	138,874,407	115,059,863	88,955,436	57,082,507	22,242,004
II. Estimated Revenue by Revenue Type											
Federal Funds: (*)											
Federal Direct Revenue											
3700	12,700,000	14,891,866	14,901,250	16,929,907	17,104,591	22,812,326	23,765,945	25,795,915	24,561,644	26,547,766	26,002,666
State Funds:											
Fees from Court Costs											
3713	75,367,798	75,237,587	75,237,587	75,237,587	75,237,587	75,237,587	75,237,587	75,237,587	75,237,587	75,237,587	75,237,587
Restitution	858,787	834,081	834,081	834,081	834,081	834,081	834,081	834,081	834,081	834,081	834,081
Grants and Donations	280,182	183,975	183,975	183,975	183,975	183,975	183,975	183,975	183,975	183,975	183,975
Subrogation	274,330	290,741	290,741	290,741	290,741	290,741	290,741	290,741	290,741	290,741	290,741
Copies	678	176	176	176	176	176	176	176	176	176	176
Third Party Reimbursements	3802	75	2,019	2,019	2,019	2,019	2,019	2,019	2,019	2,019	2,019
Sale of Furniture & Equipment	3750	54	26	26	26	26	26	26	26	26	26
Fees for Admin. Services (Paroles Fees)	3727	1,769,730	2,019,888	2,019,888	2,019,888	2,019,888	2,019,888	2,019,888	2,019,888	2,019,888	2,019,888
Warrants voided by Statute of Limitations	3777	43,083	33,372	33,372	33,372	33,372	33,372	33,372	33,372	33,372	33,372
Subtotal, State Funds	78,691,866	78,711,825	78,711,825	78,711,825	78,711,825	78,711,825	78,711,825	78,711,825	78,711,825	78,711,825	78,711,825
Total, Estimated Revenues	81,351,836	83,403,681	83,613,075	85,541,632	85,816,416	101,624,151	102,477,770	104,467,740	103,293,469	105,259,613	106,714,481

III. LESS: Estimated Expenditures from Fund 469

Office of the Attorney General:

1. Crime Victims Compensation Program											
Payments to Victims (includes impact of legislation passed by 77th Leg.)											
(2002/01 = actual; 2002/03 = appropriated; 2004 - 2011 = projected)											
Unexpended balance of CVC payment appropriation in FY 2001/02	41,350,871	60,743,853	67,313,168	49,625,749	50,200,333	63,213,911	67,202,862	71,482,744	76,076,875	81,010,713	86,266,308
Additional federal funds budgeted in 2002/03 (over amount in SB 1, MOF)		1,848,853	387,168								
Use of appropriation authority in 2002/03 for CVC Program Costs		2,209,102	3,173,250								
Transfer of appropriation authority in 2002/03 to Sexual Assault Prevention Grants		(529,190)	0								
Transfer of appropriation authority in 2002/03 to Victims Assistance Discretionary Grants		(4,800,000)	0								
Transfer of appropriation authority in 2002/03 for Administration of Victim Services		(895,520)	0								
Transfer of appropriation authority from 2002/03 to 2004/05 to fund CVC payments		(31,515)	0		9,263,712						
Transfer of appropriation authority from 2002/03 to 2004/05 to fund CVC Program		(15,362,003)	0								
Projected unexpended Fund 469 appropriation in 2002/03		(383,581)	(15,718,093)								
Subtotal, Payments to Victims	41,350,871	43,000,702	62,765,000	56,024,040	59,464,245	63,213,911	67,202,862	71,482,744	76,076,875	81,010,713	86,266,308
% increase in payments to victims	1%	4%	23%	6%	6%	6%	6%	6%	6%	6%	6%
CVC Program Costs (includes indirect costs beginning in 2002)	3,564,414	4,007,677	4,349,480	4,185,166	4,214,390	4,214,390	4,214,390	4,214,390	4,214,390	4,214,390	4,214,390
Transfer of appropriations from CVC payments to increase resources		526,190	2,370,581	1,449,866	1,449,866	1,449,866	1,449,866	1,449,866	1,449,866	1,449,866	1,449,866
Use of CVC payment appropriation from 2003 to 2004/05 to cover increased resources				(124,858)	124,858	124,858	124,858	124,858	124,858	124,858	124,858
Employee Benefits (OASDI, ERS, Ins. Etc.), Workers Comp., Unemployment	708,748	650,923	718,603	708,127	709,127	709,127	709,127	709,127	709,127	709,127	709,127
Subtotal, CVC Program Costs	4,263,160	5,187,790	7,436,664	6,219,321	6,486,261	6,486,261	6,486,261	6,486,261	6,486,261	6,486,261	6,486,261
Total, Crime Victims Compensation Program	45,614,031	48,187,780	60,223,664	62,243,361	65,952,506	69,713,172	73,701,153	77,881,005	82,575,136	87,008,974	92,766,569
2. Crime Victims Institute	244,327	278,745	257,956	254,089	252,259	252,259	252,259	252,259	252,259	252,259	252,259

Crime Victims Fund 0469
Forecast of Cash Balances
As of
August 28, 2002

	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011
3. Victims Assistance											
(a) Victim Assistance Coordinators and Victim Liaisons	1,027,527	2,394,919	2,394,163	2,394,243	2,394,243	2,394,243	2,394,243	2,394,243	2,394,243	2,394,243	2,394,243
(b) Court Appointed Special Advocates (CASA) includes exceptional item in 2004/05	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
(c) Sexual Assault Prevention and Crisis Services Program (2003 includes UB of CVC payment appropriation mentioned in 1. above)	768,145	5,608,873	7,709,293	7,030,292	7,011,898	7,011,898	7,011,898	7,011,898	7,011,898	7,011,898	7,011,898
(d) Statewide Victim Programs (TAMSA)	146,115	376,000	376,000	376,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000
(e) Children's Advocacy Centers (CAC)	1,373,981	3,989,003	3,989,003	3,989,003	3,989,003	3,989,003	3,989,003	3,989,003	3,989,003	3,989,003	3,989,003
(f) Legal Services Grants (contract with Supreme Court)	0	1,873,328	3,321,874	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
(g) Victim Assistance Discretionary Grants (VADG)	0	8,900,903	11,671,872	10,362,250	10,362,250	10,362,250	10,362,250	10,362,250	10,362,250	10,362,250	10,362,250
(h) Statewide Victim Notification System (7th Leg. HB 1572)	0	397,445	6,782,245	3,574,845	3,574,845	3,574,845	3,574,845	3,574,845	3,574,845	3,574,845	3,574,845
Total, Victims Assistance	5,617,718	20,220,869	36,274,675	33,244,633	33,217,239	33,217,239	33,217,239	33,217,239	33,217,239	33,217,239	33,217,239
Subtotal, OAG, Fund 488 State Funds	36,265,138	59,895,332	83,854,845	78,912,276	82,397,412	80,286,343	83,464,795	85,894,587	81,492,890	84,430,684	86,233,411
Subtotal, OAG, Federal CVC Funds	12,790,000	14,891,865	14,901,250	15,829,807	17,104,591	22,815,328	25,795,845	25,755,815	24,581,644	26,457,788	28,002,658
Total, OAG, Fund 488 (including federal CVC funding)	50,995,138	74,887,404	98,756,195	95,742,083	99,492,004	103,101,670	107,170,640	111,650,400	116,074,534	120,878,472	128,236,069
Direct Appropriation of Fund 488 to other state agencies:											
Department of Criminal Justice:											
(a) Victim Services	1,400,000	1,440,332	1,440,332	1,440,332	1,440,332	1,440,332	1,440,332	1,440,332	1,440,332	1,440,332	1,440,332
(b) Family Violence Services (FVPS)	950,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Total, Department of Criminal Justice, Fund 488	2,350,000	2,690,332	2,690,332	2,690,332	2,690,332	2,690,332	2,690,332	2,690,332	2,690,332	2,690,332	2,690,332
Department of Human Services:											
(a) Family Violence Services (includes replacement of TANF funding @ \$8,458,332/FY)	4,300,000	15,356,332	15,356,332	15,356,332	15,356,332	15,356,332	15,356,332	15,356,332	15,356,332	15,356,332	15,356,332
Total, Department of Human Services, Fund 0469	4,300,000	15,356,332	15,356,332	15,356,332	15,356,332	15,356,332	15,356,332	15,356,332	15,356,332	15,356,332	15,356,332
Department of Protective and Regulatory Services:											
(a) Foster Care Payments	14,241,354	14,241,354	0	0	0	0	0	0	0	0	0
(b) Adult Protective Services	1,741,355	1,741,355	0	0	0	0	0	0	0	0	0
Total, Department of Protective and Regulatory Services, Fund 489	15,982,709	15,982,709	0	0	0	0	0	0	0	0	0
Office of Court Administration:											
Foster Care Court Administration, Fund 488	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000
Total, Office of Court Administration, Fund 488	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000	1,075,000
Total, Estimated Expenditures from Fund 0469	57,555,538	109,791,777	133,860,568	114,863,747	118,563,688	122,303,334	126,292,315	130,572,167	135,166,298	140,100,136	145,257,731
N. Less: Catastrophic Contingency Fund											
Code of Criminal Procedure, Art. 58.54(f)	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
V. Ending Fund 468 Cash Balance as of August 31	268,275,533	241,890,448	201,642,935	182,320,840	159,553,589	138,874,407	115,059,863	88,955,436	57,082,607	22,242,084	(18,401,165)
VI. Optional Funding Items											
1. Transfer unexpended balances from OAG to another state agency in 2002/03	353,581	15,718,006	0	0	0	0	0	0	0	0	0
2. Continue funding DPRS foster care/adult protective services (2004 - 2011)	0	0	0	15,982,709	15,982,709	15,982,709	15,982,709	15,982,709	15,982,709	15,982,709	15,982,709
3. Provide direct appropriation 2004 - 2011 to Univ. of North Texas for DNA database (SB 1304)	0	0	0	401,070	401,070	401,070	401,070	401,070	401,070	401,070	401,070
4. Provide direct appropriation to DPRS 2004 - 2011 for continuation of caseworker training/retention (Pilot Study)	0	0	0	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000
Subtotal, Optional Funding Items	353,581	15,718,006	0	17,033,778	17,033,778	17,033,778	17,033,778	17,033,778	17,033,778	17,033,778	17,033,778
VII. Ending Fund 468 Cash Balance as of August 31 if optional funding items are funded	241,336,867	185,571,368	109,414,444	149,215,474	109,414,444	71,701,483	30,853,160	(12,285,046)	(61,191,654)	(113,065,955)	(188,742,984)

Note: (1) Annual federal grant awards are typically received in May, at the end of the 3rd quarter. Therefore, for cashflow purposes in 2002 - 2011, the amount of federal funds from the new grant award represents 25% of the total projected claim payments for use in the 4th quarter. Federal funds shown in each year also include any balance from prior grant awards.

APPENDIX D

2002-03 VICTIMS ASSISTANCE DISCRETIONARY GRANTS

Office of the Attorney General

Victim Assistance Discretionary Grant (VADG) Program Budget

September 3, 2002

Grant/Contract	FY2002	FY2003	Biennial Total
Awards at Legislative Request			
UNT DNA Database (SB 1304) <i>(Funded with UB)</i>	\$ 665,241	\$ 401,070	\$ 1,066,311
DPRS Pilot Project (SB 962) <i>(Funded with UB)</i>	500,000	650,000	1,150,000
Total Awards at Legislative Request	\$ 1,165,241	\$ 1,051,070	\$ 2,216,311
Non-Competitive Awards			
TCFV - Family Violence Public Awareness <i>(Funded with UB)</i>	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
TAASA - Sexual Assault Public Awareness <i>(Funded with UB & VADG)</i>	1,000,000	1,000,000	2,000,000
Texas Victim Assistance Academy <i>(Funded with VADG)</i>	40,000	-	40,000
Quality Assurance Contract/Admin <i>(Funded with VADG)</i>	33,057	343,564	376,621
Family Violence Funds (DHS) <i>(Funded with VADG)</i>	2,000,000	2,000,000	4,000,000
Total Non-Competitive Awards	\$ 4,073,057	\$ 4,343,564	\$ 8,416,621
Competitive Awards			
Sexual Assault Contracts/Grants <i>(Funded with VADG)</i>	\$ 1,430,141	\$ 2,160,942	\$ 3,591,083
Other VADG Grants <i>(Funded with VADG)</i>	4,641,808	6,427,387	11,069,195
Total Competitive Awards	\$ 6,071,949	\$ 8,588,329	\$ 14,660,278
Grand Total Awards as of 09/03/02			
Less anticipated unexpended balance from Competitive Awards (3.5% of award)	\$ 11,310,247	\$ 13,982,963	\$ 25,293,210
Grand Total, Budgeted for Victim Assistance Discretionary Grants	\$ 11,104,927	\$ 13,695,073	\$ 24,800,000
Method of Finance			
Victim Assistance Discretionary Grant Appropriation	\$ 8,355,997	\$ 11,644,003	\$ 20,000,000
Unexpended Balance (UB) from Crime Victim Payment Appropriation	2,748,930	2,051,070	4,800,000
Total, Method of Finance	\$ 11,104,927	\$ 13,695,073	\$ 24,800,000

Competitive Awards
Victims' Assistance Discretionary Grant Programs by County

Count	Agency	Project Title	Program Description	County	City	Original 2002/03 Biennial Award
1	Anderson County (Criminal DA Office)	VAD Grant	This prosecutor based program will provide training to allied professionals and the public on crime victim assistance.	Anderson	Palistine	\$23,456
2	Angelina County CSCD	Victim Services Program	Through the efforts of a full-time victim services coordinator, this probation department will focus on providing crime victims with notification of offender status, help in filing compensation applications, and the option to participate in victim impact panels and victim/offender mediation.	Angelina	Lufkin	\$71,168
3	Atascosa County	Victims of Crime Unit	Expands the crime victim assistance program in a prosecutor's office that serves five counties. Additional services will include follow-up phone contact and training.	Atascosa	Jourdanton	\$46,323
4	Bastrop County Women's Shelter (dba Family Crisis Center)	Safe, Strong & Free Program	This family crisis center provides direct services to victims in four counties. The project focuses on services for rural children victimized by domestic violence, sexual assault, and/or child abuse with additional personnel, training, and school and community awareness activities.	Bastrop	Bastrop	\$124,500
5	Families in Crisis, Inc.	Victims Assistance Project	Providing emergency shelter, crisis intervention and crisis counseling, case management, as well as medical and legal advocacy, this program will expand the number of victims served with additional staff, travel, and training.	Bell	Killeen	\$171,559
6	Legal Aid Society of the Eastern Region of Texas	Crimes Against the Disabled and Elderly	This project provides a collaborative effort among four agencies to offer outreach and direct services to disabled and elderly crime victims. Project activities include multidisciplinary training, support through the criminal justice system, assistance in filing compensation claims, and additional service referrals.	Bell	Belton	\$192,401
7	Alamo Area Rape Crisis Center (dba Rape Crisis Center)	Sexual Violence Support Services - Special Populations	This center will implement a "Sexual Assault Support Services - Under-Served Populations" program with the addition of staff, counseling, travel/ training, and supplies.	Bexar	San Antonio	\$195,076
8	Alamo CAC	Victim Assistance Services	This children's advocacy center provides counseling, advocacy, information and support to child victims of sexual abuse. The grant will fund additional staff, travel, and supplies.	Bexar	San Antonio	\$137,530
9	Family Violence Prevention Services, Inc.	Evening Counselor/Caseworker	This family violence shelter will expand staffing to serve victims during the critical evening and weekend hours. Additional staff, training, and equipment will assist in this endeavor.	Bexar	San Antonio	\$60,820
10	JOVEN	CARES	Extends services offered by a school-based child abuse and recovery agency. Individual, group, and family counseling, as well as case management will be provided in 50 targeted elementary schools located in historically under-served areas.	Bexar	San Antonio	\$147,508
11	St. Peter - St. Joseph Children's Home	Victims Assistance Program	This program will expand services to victims of violent crime by adding staff, training, and supplies. Direct services offered include counseling and referral, advocacy, and emergency financial assistance.	Bexar	San Antonio	\$167,115
12	Northeast Texas CASA, Inc.	Texarkana Children's Advocacy Center	This project will provide an on-site counselor for child victims in a children's advocacy center. This service will provide immediate help for children, eliminate travel and confusion for families, and facilitate team meetings.	Bowie	Texarkana	\$64,590

Competitive Awards
Victims' Assistance Discretionary Grant Programs by County

Count	Agency	Project Title	Program Description	County	City	Original 2002/03 Biennial Award
13	City of Pearland	Victims Assistance Project	This law enforcement agency will implement a comprehensive victim assistance program with a full-time victim liaison officer, travel, training, and equipment.	Brazoria	Pearland	\$105,180
14	Brazos County CSCD	Victim Services Program	This probation department will notify victims of their rights, keep victims informed about the offender's status, provide crisis counseling and referrals, follow-up, and assistance with compensation and restitution.	Brazos	Bryan	\$32,330
15	Brazos County Rape Crisis Center, Inc.	Direct Victim Services--Sexual Assault	This rape crisis center will enhance services to victims of sexual assault with staff support, and counseling, including a unique service via the internet.	Brazos	Bryan	\$67,066
16	City of Bryan (PD)	Crime Victim Coordinator	This law enforcement agency will expand direct services to crime victims with a full-time crime victim liaison, travel, training, and equipment.	Brazos	Bryan	\$51,707
17	Scotty's House Brazos Valley CAC	Counseling Services for Child Victims of Crime...	A children's advocacy center, this program will meet increased community demand by adding a full-time therapist who will provide crisis intervention and counseling in addition to other direct services. The project will also receive funding for travel and professional training.	Brazos	Bryan	\$60,300
18	Twin City Mission, Inc.	Project Safe II	This project will provide a crime victim liaison for the police department. The liaison will provide direct services and follow-up including assistance in completing crime victim compensation applications and victim impact statements.	Brazos	Bryan	\$27,722
19	Voices for Children, Inc. (CASA)	Voices for Children, Inc.	This center provides resident and non-resident services for victims of domestic violence in a seven county area. This project will provide short-term crisis intervention services including case management and counseling.	Brazos	Bryan	\$110,354
20	Family Crisis Center of the Big Bend, Inc.	West Texas Victim Services	This crisis center will increase services to sexual assault victims with counseling, staff support, travel, and communication and other equipment.	Brewster	Alpine	\$90,969
21	21st Judicial District (DA Office-Burleson Co)	Victim Assistance Program	This district attorney's office will implement a victim assistance program with a coordinator, training, and equipment. The coordinator will provide direct services to victims, public education, and training to allied professionals.	Burleson	Caldwell	\$46,662
22	33rd Judicial District (DA Office)	Victim Assistance Division	Training, travel, and computer equipment will assist this prosecutor's victim assistance program in providing direct services to crime victims.	Burnet	Burnet	\$50,979
23	Hill Country CAC	Forensic Interviewer	This children's advocacy center offers a multidisciplinary solution to child abuse and serves a multi-county area. Services will include counseling follow-up, and coordination of services with other agencies. The professional child interviewer funded will prevent further trauma to the child by limiting the number of times their victimization must be retold.	Burnet	Burnet	\$51,976
24	Cameron County CAC, Inc.	Personal Safety Program	This children's advocacy center project addresses those child victims of physical and sexual abuse who are not reporting abuse. The center will present a bilingual education course in third grade classrooms throughout the county.	Cameron	Brownsville	\$106,498

Competitive Awards
Victims' Assistance Discretionary Grant Programs by County

Count	Agency	Project Title	Program Description	County	City	Original 2002/03 Biennial Award
25	City of Harlingen (PD)	Victim Assistance Coordinator	This police department will establish a crime victim liaison position to provide comprehensive services to crime victims and their families.	Cameron	Harlingen	\$43,694
26	Cass County (Criminal DA Office)	Crime Victims Assistance Program	This prosecutor-based victim assistance program is adding a victim services training and public awareness component with additional equipment, travel, and training.	Cass	Linden	\$20,380
27	Cherokee County Crisis Center, Inc.	Public Awareness/Emergency Funds to Victims	This crisis center will enhance services to sexual assault victims with the addition of staff support, travel, training, equipment, and supplies.	Cherokee	Jacksonville	\$44,985
28	CASA of Collin County, Inc.	Advocacy Program	Court appointed special advocates (CASA) and volunteers facilitate and expedite needed services and a permanent home for children placed in foster care because of severe abuse. This project provides additional support to CASA staff.	Collin	McKinney	\$57,405
29	Collin County CAC	Clinical Department/Community Education	This children's advocacy center will meet increased community demand for multidisciplinary child abuse services by adding training and staff including a clinical director and a community educator.	Collin	Plano	\$127,159
30	Family Services of Plano	Victims Assistance Program	This agency will address gaps in current service to victims with additional personnel, training, and equipment. Adult victims of violent crime will have increased access to free counseling and referral services with a proposed on-scene response system and on-call counselors.	Collin	Plano	\$163,484
31	Rape Crisis Center of Collin County	Regaining Power: A Sexual Assault Project	This center will provide direct services to sexual assault victims with the addition of a counselor, travel/ training, and equipment.	Collin	Plano	\$70,865
32	Comal County Family Violence Shelter, Inc.	Crisis Response Program	This shelter will provide comprehensive services to primary and secondary victims of sexual assault with additional staff support, travel/training, and communications equipment.	Comal	New Braunfels	\$112,599
33	Comanche County (Sheriff's Office)	Emergency Victims Assistance	The victim assistance program of this sheriff's office will expand services to victims by providing emergency funds for shelter, food, and clothing. Training, transportation, equipment, and supply funds will allow staff to provide other direct services, coordinate volunteers, and provide information to officers.	Comanche	Comanche	\$50,300
34	Cooke County Friends of the Family, Inc.	Victim Assistance	This program reduces trauma to victims of sexual violence by providing direct support, such as crisis intervention, counseling, therapy, advocacy, and accompaniment.	Cooke	Gainesville	\$33,197
35	City of Irving (PD)	Victim Services Coordinator	This law enforcement agency will expand direct services to crime victims with the addition of a crime victim services coordinator.	Dallas	Irving	\$138,839
36	Dallas County CSCD	Victim Services Project	The victim services program of this probation department will notify victims of their rights and offender's status, provide crisis counseling and referral, follow-up, and assistance with compensation and restitution.	Dallas	Dallas	\$57,841
37	Neighborhood Youth & Family Counseling of Richardson, Inc.	Victims Assistance Outreach Project	This counseling agency in collaboration with law enforcement will implement a full-time, bilingual, victim assistance and outreach program with the assistance of training and travel.	Dallas	Richardson	\$80,290

Competitive Awards
Victims' Assistance Discretionary Grant Programs by County

Count	Agency	Project Title	Program Description	County	City	Original 2002/03 Biennial Award
38	Victims Outreach	Victims Services	This program will expand services to victims of violent crime by adding staff, training, and supplies. Direct services offered include crisis counseling and referral, legal advocacy, and emergency financial assistance.	Dallas	Dallas	\$66,453
39	106th Judicial District (Attorney's Office)	Victims Assistance Awareness Program	This prosecutor based victim assistance program will implement a public education program on child sexual abuse and expand other direct services with the addition of training, supplies, and equipment.	Dawson	Lamesa	\$31,591
40	Deaf Smith County (Criminal DA Office)	Victims Assistance Coordinator	This prosecutor-based victim assistance program will expand direct services to crime victims with additional travel, training, equipment, and supplies.	Deaf Smith	Hereford	\$62,277
41	Deaf Smith County Hospital District (dba Hereford Regional Medical Center)	Empowering Our Community, Responding to Victims of Marital Rape	This crisis center will enhance services to sexual assault victims by staff support, travel, training, and supplies.	Deaf Smith	Hereford	\$26,883
42	Denton County (Criminal DA)	Child Victim Intervention Specialist Intern	Project will fund a Child Victim Intervention Specialist Intern who will provide information, referral and follow-up services to child abuse victims in Denton County. The intern will be supervised by a Licensed Professional Counselor.	Denton	Denton	\$20,539
43	Denton County Friends of the Family, Inc.	Direct Victim Services	This center providing assistance for victims of relationship violence and sexual assault will increase services with training, supplies, and staff support.	Denton	Denton	\$55,223
44	Duval County (County Attorney)	Help for Victims	This prosecutor based victim assistance program will expand direct services to crime victims with the addition of staff, training, equipment and an emergency fund.	Duval	San Diego	\$62,316
45	Eastland County Crisis Center, Inc.	Sexual Assault Services	This crisis center will increase services to sexual assault victims with staff support, travel, and communication and other equipment.	Eastland	Eastland	\$55,628
46	Odessa Rape Crisis Center (dba Center for Crisis Advocacy)	Victim of Violent Crime Intervention...	Originally serving victims of sexual assault, this program is expanding services to include all victims of violence by adding staff, travel, training, and equipment.	Ector	Odessa	\$200,000
47	Advocacy Center for the Children of El Paso (CAC)	Victims Assistance Transportation	A children's advocacy center, this program will offer extended service to child victims and their families by providing transportation to medical and counseling services.	El Paso	El Paso	\$41,613
48	CASA of El Paso, Inc.	Court Appointed Special Advocates	Serving abused and neglected children placed in foster care, this court appointed special advocates (CASA) program will offer extended advocacy for faster permanent placement. An intake/casework supervisor will oversee volunteer training, staff in-service meetings, and public awareness activities.	El Paso	El Paso	\$53,644
49	City of El Paso (PD)	Victim Services Response Team	This police department is establishing a victim services response team to respond to crime scenes, explain available services, make referrals, and provide follow-up contact. Training, travel, equipment, and supply funds will enable the staff and trained volunteers to attain this goal.	El Paso	El Paso	\$187,438
50	El Paso County (Sheriff's Office)	Victim Services Technology Program	A victim services technology plan will provide computer equipment and technology to sheriff's department victim services personnel for on-site assistance.	El Paso	El Paso	\$11,617
51	STARS	TEAM	This project will enhance direct services to sexual assault victims by providing increased counseling support.	El Paso	El Paso	\$149,490

Competitive Awards
Victims' Assistance Discretionary Grant Programs by County

Count	Agency	Project Title	Program Description	County	City	Original 2002/03 Biennial Award
52	Sherwood & Myrtle Foster's Home for Children	Cross Timbers Family Services Victim Services	This family service center serves will expand direct services to crime victims with additional staff, training, and equipment.	Erath	Stephenville	\$36,563
53	Fannin County Family Crisis Center	Rural Services and Outreach	This family crisis center will provide outreach to rural communities in order to create awareness and deliver direct services to crime victims and their families.	Fannin	Bonham	\$140,200
54	Fort Bend County (Sheriff's Office)	Victims Assistance Services and Awareness Program	Services in this law enforcement based victim assistance program will expand with the addition of an emergency assistance fund, training for the liaison, and equipment.	Fort Bend	Richmond	\$15,801
55	Fort Bend County Child Advocates, Inc.	CASA Program	Court appointed special advocates (CASA) facilitate and expedite needed services and a permanent home for children placed in foster care because of severe abuse. This project provides support, equipment, and training to CASA staff and volunteers.	Fort Bend	Richmond	\$45,768
56	Fort Bend County Women's Center, Inc.	Sexual Assault Program	This center will enhance services to survivors of sexual assault with the addition of staff and supplies.	Fort Bend	Richmond	\$136,945
57	Advocacy Center for Children of Galveston County (CAC)	Forensic Interview Project	This children's advocacy center will further minimize the impact of child abuse by providing a trained interviewer in a child-friendly environment. Information, referral, and follow-up will also be provided to the child and family.	Galveston	Galveston	\$66,440
58	Women's Resource and Crisis Center of Galveston County, Inc.	Community Services	This women's resource and crisis center will increase the number of volunteers providing direct service to sexual assault victims with additional staff support and training.	Galveston	Galveston	\$34,709
59	31st Judicial District (DA Office)	Crime Victims Assistance Program	This project will fund a crime victim assistance coordinator position in the district attorney's office to serve a five county area. In addition to direct services, the coordinator will receive training and provide public education.	Gray	Pampa	\$94,700
60	Grayson County Women's Crisis Line, Inc. (dba Crisis Center)	Sexual Assault Services	This crisis center will increase services to adult victims of sexual assault with the addition of support staff, travel/ training, and supplies.	Grayson	Sherman	\$138,471
61	City of White Oak (PD)	Child Abuse & Sexual Assault Training	This law enforcement agency will expand services to child and sexual assault victims by implementing a training program for area service providers.	Gregg	White Oak	\$14,900
62	Kilgore Community Crisis Center	Crime Victims Services	This crisis center will provide direct services to sexual assault victims with additional counseling staff, travel, and training.	Gregg	Kilgore	\$31,575
63	Women's Center of East Texas, Inc.	Youth Advocacy Services	The women's center will strengthen services to child victims of domestic and sexual violence in a four county area. Additional staff, contracted counseling, travel, training, and supplies will assist the center in meeting this goal.	Gregg	Longview	\$56,344
64	Guadalupe Valley Family Violence Shelter	Victims Assistance	This family violence shelter provides counseling to both residential and non-residential victims of sexual assault and domestic violence. This project will enable counselors to receive continued training to assist victims.	Guadalupe	Seguin	\$12,000
65	Hale County Crisis Center	Victim Counseling Service Program	This crisis center will enhance services provided to sexual assault victims in a seven county area with the addition of an advocate, counseling services, training/ travel, and equipment.	Hale	Plainview	\$63,351

Competitive Awards
Victims' Assistance Discretionary Grant Programs by County

Count	Agency	Project Title	Program Description	County	City	Original 2002/03 Biennial Award
66	Hardin County (Victim Assistance Center)	Crime Victims Assistance Center	This crisis center will enhance services to sexual assault victims with the addition of a counselor.	Hardin	Kountze	\$9,375
67	Bay Area Turning Point, Inc.	Sexual Assault Awareness & Training Project	This center will provide crisis intervention and continued services to sexual assault victims with additional staff, travel/ training, and supplies.	Harris	Webster	\$46,150
68	Bay Area Women's Center	Student Centered Sexual Assault Counseling	This women's crisis center will provide more support groups and counseling sessions, and programs to better serve victims of sexual assault.	Harris	Baytown	\$69,459
69	City of Houston (Mayor's Office of Public Safety)	Hispanic Victims Outreach Project	The mayor's office will expand services to victims by implementing an Hispanic Victims Outreach Project. Additional staff, training/ travel, and equipment will increase the number of victims served and public awareness.	Harris	Houston	\$106,971
70	City of Humble (PD)	Victim Services Funds	This law enforcement based victim liaison will provide crime victims with emergency funds for those necessities not covered by the crime victims compensation fund.	Harris	Humble	\$4,600
71	City of Jacinto City (PD)	New Beginnings in Jacinto City	A victim assistance officer in this police department will provide follow-up and assistance to crime victims. Training, travel, equipment, and supplies, will further the project goals by providing public awareness and education.	Harris	Jacinto City	\$23,206
72	City of LaPorte (PD)	Victims Assistance Liaison	This law enforcement agency will implement a comprehensive victim assistance program with a full-time victim liaison officer, travel, training, and equipment.	Harris	La Porte	\$66,666
73	FamilyTime Foundation, Inc.	Enhancing the Sexual Assault Program	This agency will increase services to sexual assault victims with additional staff support, travel, training, supplies, and equipment.	Harris	Humble	\$105,029
74	Houston Area Women's Center	Sexual and Domestic Violence Victim Services and Training	Assisting victims of domestic violence and sexual assault, this center is expanding staff to reach minority victims of violence and people with mental and physical disabilities. Additional staff will provide training to allied professionals to prevent possible revictimization. Direct services include crisis counseling and group support, in-person information and referral, legal advocacy, and emergency financial assistance.	Harris	Houston	\$200,000
75	Montrose Counseling Center	Sexual Assault Advocacy & Public Awareness	This center will enhance direct services to survivors of sexual assault by training and additional support for staff.	Harris	Houston	\$69,604
76	The Bridge Over Troubled Waters, Inc.	Sexual Assault Program Special Project	This project will expand existing services for sexual assault victims with the addition of a caseworker and bilingual education advocate.	Harris	Pasadena	\$99,015
77	The Cameron Project	Victims Assistance Program	This agency will implement a victim assistance program to increase the awareness and delivery of crime victim services, address culturally sensitive issues, and promote education among the elderly and disabled.	Harris	Houston	\$176,489
78	Arte Sana	Capacitadoras en Accion (Trainers in Action)	This new program will offer services to sexual assault victims.	Hays	Dripping Springs	\$90,165
79	Hays County Women's Center (dba Hays-Caldwell Women's Center)	Sexual Assault Program	This center will increase and strengthen existing crisis intervention services for sexual assault survivors with additional staff, travel/ training, and equipment.	Hays	San Marcos	\$70,347

Competitive Awards
Victims' Assistance Discretionary Grant Programs by County

Count	Agency	Project Title	Program Description	County	City	Original 2002/03 Biennial Award
80	CAC of Hidalgo County, Inc.	Childrens Advocacy Center	This children's advocacy center will extend multidisciplinary services to child abuse victims with the addition of staff, training, supplies, and equipment.	Hidalgo	Edinburg	\$108,202
81	City of Edinburg	Crime Victims Liaison Program	A dedicated crime victim liaison position in this police department will provide direct services to crime victims and implement a community awareness campaign.	Hidalgo	Edinburg	\$66,070
82	City of McAllen (PD)	Crime Victim Liaison	This police department project provides for a crime victim liaison position. The liaison will be responsible for providing victims with their statutory rights and services.	Hidalgo	McAllen	\$80,280
83	City of Mission (PD)	Crime Victim Liaison Officer	A crime victim liaison officer will implement project activities to improve services to victims, raise public awareness, form partnerships with other agencies to better serve victims and ensure that police department personnel are current on crime victims statutes and resources.	Hidalgo	Mission	\$71,610
84	City of Pharr (PD)	Crime Victims Liaison Project	This law enforcement victim assistance program will improve direct services to crime victims with training and equipment.	Hidalgo	Pharr	\$39,400
85	City of San Juan (PD)	Crime Victims Liaison	The grant will fund a Crime Victim Liaison to ensure that victims are afforded their rights under the Code of Criminal Procedure. In addition, the Liaison will follow-up with victims regarding court dates, procedures, and dispositions.	Hidalgo	San Juan	\$65,206
86	City of Weslaco (PD)	Crime Victims Liaison	This police department will establish a crime victim liaison position to provide direct services to crime victims and their families. Travel and training expenses are also included.	Hidalgo	Weslaco	\$38,142
87	Women Together Foundation, Inc.	Supportive Counseling Program	This center will enhance direct services to survivors of sexual assault with the addition of counseling staff and contracts, along with travel, training, and equipment/ supplies.	Hidalgo	McAllen	\$114,131
88	Hood County CSCD	Victim Services Program	Will dedicate one staff member to providing post adjudication services to crime victims including information/referral, notification of case status, restitution, and crime victims' compensation.	Hood	Granbury	\$73,700
89	Mission Granbury, Inc.	Victim Advocacy Project	This family violence shelter will implement a victim advocacy project with the addition of staff, training, and supplies/equipment. Direct service, provided to both residents and nonresidents, includes advocacy through the medical, social, and legal process.	Hood	Granbury	\$80,845
90	Hunt County Rape Crisis Center, Inc.	RCCNET Sexual Assault Program	This rape crisis center will enhance services to victims of sexual assault with staff support, travel, training, supplies, and emergency financial assistance.	Hunt	Greenville	\$88,170
91	Hutchinson County Crisis Center, Inc.	Sexual Assault Prevention and Assistance	This crisis center will provide comprehensive advocacy for sexual assault victims with staff support, travel, training, and equipment.	Hutchinson	Borger	\$39,651
92	CASA of Southeast Texas, Inc.	Child Advocate Program	Court appointed special advocates (CASA) facilitate and expedite needed services and a permanent home for children placed in foster care because of severe abuse. This project provides support, equipment, and training to CASA staff and volunteers.	Jefferson	Beaumont	\$31,157

Competitive Awards
Victims' Assistance Discretionary Grant Programs by County

Count	Agency	Project Title	Program Description	County	City	Original 2002/03 Biennial Award
93	Rape & Suicide Crisis of Southeast Texas, Inc.	Sexual Assault Victim Services	This rape and suicide crisis center will implement a 24 hour hotline, medical/ legal accompaniment, support groups, and community awareness with the addition of staff, travel, training, and equipment.	Jefferson	Beaumont	\$91,138
94	Johnson County Family Crisis Center	Sexual Assault Prevention and Education Program	This family crisis center will provide enhanced direct services to sexual assault survivors with training, travel, and equipment.	Johnson	Cleburne	\$24,390
95	Hill Country Crisis Council, Inc.	Sexual Assault Victims Services	This crisis center provides comprehensive services to sexual assault victims and will enhance these services with additional staff support, travel, training, and supplies.	Kerr	Kerrville	\$30,509
96	Family Haven Crisis and Resource Center, Inc.	Rural Crime Victims Counseling Program	This rural crime victim counseling program will increase direct service provision by adding staff, travel, and supplies.	Lamar	Paris	\$66,241
97	Lamar County (County Attorney's Office)	Victims Services Program	The victim services program of this county/district attorney's office will coordinate all crime victim services for the county. These services include providing notification and information, help in completing the victim impact statement and crime victim compensation application, and referral to available resources. The program will also offer public awareness and education.	Lamar	Paris	\$65,913
98	LaSalle County (Sheriff's Office)	Victims Advocate	This law enforcement agency will add a victim assistance advocate for domestic violence victims. The advocate will provide training for allied professionals and implement an outreach program.	LaSalle	Cotulla	\$105,395
99	Advocacy Center for Crime Victims and Children	Rural Project	This children's advocacy center will enhance services to abused children and increase public awareness in a six county area with the addition of two victim service specialists.	Limestone	Waco	\$59,220
100	Limestone County (DA Office)	Victim Services Expansion Project	This prosecutor-based victim assistance program will expand and personalize direct services to victims with the addition of staff and training.	Limestone	Groesbeck	\$72,680
101	CAC of Lubbock County, Inc.	Regional Expansion Services	Comprehensive services in this children's advocacy center will be expanded with additional personnel, equipment, supplies, and travel expenses. The center will employ an interviewer, able to travel to rural areas, limiting further trauma to child victims.	Lubbock	Lubbock	\$135,700
102	Women's Protective Services of Lubbock, Inc.	In-House Legal Advocate Project	This domestic violence program will establish an in-house legal advocate position to assist victims by support and advocacy through the legal process. The advocate will also coordinate a more effective community response to domestic violence.	Lubbock	Lubbock	\$56,200
103	Lynn County (Judge's Office)	VAD Grant	This program will provide for a victim assistance coordinator to provide direct services to crime victims. Training and equipment will also be provided so that staff can then educate the community and allied professionals.	Lynn	Tahoka	\$66,588

Competitive Awards
Victims' Assistance Discretionary Grant Programs by County

Count	Agency	Project Title	Program Description	County	City	Original 2002/03 Biennial Award
104	Mason County (County Attorney)	VAC Equipment	This project will expand the victim assistance program by providing a prosecutor based victim assistance coordinator with a computer and internet access to better provide services including crime victim compensation information.	Mason	Mason	\$3,000
105	Matsagorda County Women's Crisis Center, Inc.	Sexual Assault Outreach Program	This women's center will provide enhanced services to victims of sexual assault with additional staff support, training, and supplies.	Matsagorda	Bay City	\$34,446
106	City of Waco (PD)	Victim Service Expansion Project	This law enforcement-based victim services program will improve direct services by adding a crisis team counselor responsible for immediate intervention and assessment, crisis counseling, referrals, and follow-up.	McLennan	Waco	\$87,460
107	McLennan County (Criminal DA Office)	Enhancing Victim Assistance Program	This prosecutor's office is expanding services to crime victims with the addition of a victim assistance coordinator. Additional staff will allow for improved services to victims including follow-up, support, and completion of victim impact statements.	McLennan	Waco	\$36,736
108	City of Midland (PD)	Victim Liaison	This law enforcement agency will add a victim assistance liaison to provide direct services to crime victims. Training and equipment will assist service delivery.	Midland	Midland	\$67,171
109	Midland County (DA Office)	Protective Order Program	This prosecutor-based victim assistance program will improve the efficiency of direct services to victims of domestic violence with additional supplies and equipment.	Midland	Midland	\$3,400
110	Midland Rape Crisis and CAC	Victim Assistance and Education	This center will provide additional services to both child and adult victims of sexual violence with the addition of staff, training/travel, and other funding.	Midland	Midland	\$139,974
111	Montgomery County Women's Center	Sexual Violence: Reparation and Prevention	This center will expand services to sexual assault survivors with the addition of an Hispanic Outreach Specialist, an Adults Molested as Children (AMAC) Counselor, and an education specialist.	Montgomery	The Woodlands	\$185,979
112	Safe Place, Inc.	SAVE (Sexual Assault Victims Empowerment)	This program serving rural areas will enhance services to victims of sexual assault with contracted counseling services, support staff, and an improved communication system.	Moore	Dumas	\$25,514
113	The Women's Shelter of East Texas	Sexual Assault Program	This project will provide a continuum of services to sexual assault victim in a nine county area by adding staff, counselors, equipment, and supplies.	Nacogdoches	Nacogdoches	\$146,533
114	Newton County (Criminal DA Office)	Crime Victim Services, Training and Public Awareness Project	The district attorney's victim assistance program will implement a victim services, training, and awareness project to better serve victims. Equipment, travel, and training will assist in meeting project goals.	Newton	Newton	\$50,197
115	Tri-County Children's Advocacy Center	Serving Victims Needs	This children's advocacy center will better serve victims with the addition of supplies and equipment.	Nolan	Sweetwater	\$5,440
116	Family Counseling Services, Inc.	Counseling Program for Previously Underserved Victims	This program provides licensed professional counseling services (in English and Spanish) to victims of violent crimes in a six county area. This project provides for a part-time therapist as well as travel expenses for home and school visits.	Nueces	Corpus Christi	\$22,323

Competitive Awards
Victims' Assistance Discretionary Grant Programs by County

Count	Agency	Project Title	Program Description	County	City	Original 2002/03 Biennial Award
117	Nueces County (DA Office)	Victim Assistance Discretionary Grants	This district attorney's office will expand direct services to crime victims and increase public awareness and volunteer recruitment with additional staff, travel/ training, and equipment.	Nueces	Corpus Christi	\$35,000
118	Nueces County CAC	Child Advocate Program	Children's advocacy centers are responsible for facilitating a child victim's movement throughout the social service, medical, and legal processes. This center will expand services with an additional child advocate and training.	Nueces	Corpus Christi	\$143,052
119	Turning Point Counseling Services	Victims Assistance Program	This non-profit counseling center will provide extended services to victims of domestic violence, sexual assault, and other violent crimes with the addition of personnel, travel and training, and supplies. The project will partner with other agencies to improve community response.	Nueces	Corpus Christi	\$156,817
120	Panhandle Crisis Center, Inc.	Sexual Assault Crisis Intervention Services	This center will provide additional services to both child and adult victims of sexual violence with the addition of staff, training/travel, and other funding.	Ochiltree	Panlyton	\$28,867
121	Orange County (DA Office)	Victims Assistance Program	This prosecutor based program will supply direct services to crime victims with additional support for the crime victim assistance coordinator.	Orange	Orange	\$13,889
122	Freedom House	Stop Sexual Violence	This program will increase the number of sexual assault victims served with the addition of staff, travel/ training, supplies, and equipment.	Parker	Weatherford	\$91,563
123	Pecos County (Permian Basin CSCD)	Crime Victims Services Program	This probation department will implement a crime victim services program to provide post adjudication services to crime victims including information/referral, notification of case status, restitution, and crime victims' compensation.	Pecos	Fort Stockton	\$125,443
124	Family Support Services	Sexual Assault Prevention and Education Program	This family support center will add two sexual assault educators to present prevention and awareness training to students of all ages, law enforcement, and health providers.	Potter	Amarillo	\$100,846
125	Panhandle Assessment Center	Get Over It for Kids	This emergency shelter for children placed in foster care will offer counseling and treatment to abused children.	Potter	Amarillo	\$59,680
126	The Bridge	Child Advocacy	This children's advocacy center offers a multidisciplinary solution to child abuse. A victim service specialist position will serve as the primary liaison for direct services to children and their families.	Potter	Amarillo	\$43,934
127	Presidio County (County Attorney)	Victims Assistant	This prosecutor based program will offer direct contact with crime victims with the addition of staff, travel, training, and equipment.	Presidio	Marfa	\$80,450
128	Randall County (Criminal DA Office)	Victim Services Assistant	This prosecutor based program will provide a full-time victim assistance coordinator to provide direct services to crime victims.	Randall	Canyon	\$55,082
129	Roberts County (County Attorney)	Crime Victims Assistance	This county attorney's office will implement a crime victim assistance program to provide direct services, including emergency funds, and public education.	Roberts	Miami	\$47,808
130	Rusk County CAC, Inc.	Child Abuse Recovery and Education Project	Children's advocacy centers are responsible for facilitating a child victim's movement throughout the social service, medical, and legal process. This center will expand services with additional staff and educational materials.	Rusk	Henderson	\$142,071

Competitive Awards
Victims' Assistance Discretionary Grant Programs by County

Count	Agency	Project Title	Program Description	County	City	Original 2002/03 Biennial Award
131	San Jacinto County (Criminal District Attorney's Office)	Victims Assistance Program	Provides for a prosecutor-based, victim assistance coordinator and equipment to offer information and referral to crime victims. The project will also develop a volunteer program to further these goals.	San Jacinto	Coldspring	\$94,878
132	Gateway Family Services, Inc.	Victims Advocacy and Support	This family service center serves sexual assault and family violence victims in a five county area by providing crisis intervention, support services, and public education. The program will address the needs of more victims of domestic violence with additional staff and supplies.	Scurry	Snyder	\$82,805
133	CASA for Kids of East Texas, Inc.	CASA	Court appointed special advocates (CASA) facilitate and expedite needed services and a permanent home for children placed in foster care because of severe abuse. With additional personnel and equipment, this project will expand services to ensure that these children receive necessary services.	Smith	Tyler	\$127,603
134	East Texas Crisis Center, Inc.	Outreach Victim Services	This crisis center, serving a four county area, will expand direct services to victims of domestic abuse, sexual assault, and other violent crimes with the addition of staff and equipment.	Smith	Tyler	\$101,839
135	Mothers Against Drunk Driving	DWI Victims Services	MADD will provide comprehensive direct services to drunk driving victims across the state and will provide ongoing training to its victim advocates. The grant will fund several new advocate positions including one in Laredo and increase the hours of advocates in other areas of the state.	Statewide	Austin	\$350,000
136	Texas Department of Public Safety	Enhancement of DPS Regional Victim Services	The Texas Department of Public Safety will enhance its victim services program by adding three regional victim services counselors. Training, travel, and equipment will assist the regional counselors in providing direct services to crime victims, especially those in rural areas.	Statewide	Austin	\$319,247
137	Alliance for Children, Inc.	Alliance for Children Victim Services Project	Children's advocacy centers offer a multidisciplinary approach to the problem of child abuse. This project will further coordinate the child's passage through the legal, medical, and social service processes with the addition of staff, travel, and training.	Tarrant	Fort Worth	\$55,053
138	City of Arlington (PD)	Victim Assistance Program	This law enforcement-based victim services program provides direct service through outreach and response. Funding is provided for the interim between state grant funding and the beginning of the city's fiscal year.	Tarrant	Arlington	\$63,066
139	City of Euless (PD)	Combined Crime Victim Liaison Project	Dedicates a law enforcement based, crime victim liaison position to serve the victim population in three cities sharing common geographical boundaries and resources. Funding for this full-time position will provide for individual contact and follow-up.	Tarrant	Euless	\$76,864
140	Tarrant County (DA Office)	Bilingual Victim Assistance Coordinator	This prosecutor's office is expanding crime victim assistance services by adding a bilingual coordinator to provide direct services to a rapidly increasing population of spanish-speaking victims.	Tarrant	Fort Worth	\$91,591

Competitive Awards
Victims' Assistance Discretionary Grant Programs by County

Count	Agency	Project Title	Program Description	County	City	Original 2002/03 Biennial Award
141	The Women's Center of Tarrant County, Inc.	Crisis Response and Management Project	This women's center will provide enhanced services to victims of sexual assault with additional staff support, training, and equipment.	Tarrant	Fort Worth	\$162,594
142	The Women's Shelter, Inc.	Safe Girls Project	This family violence shelter will implement a program to provide direct services to adolescent female victims of family and dating violence. Victim service training will be provided to educators.	Tarrant	Arlington	\$60,150
143	Women's Haven of Tarrant County, Inc.	Victim Advocacy Project	This domestic violence program will expand staff and direct services to target Hispanic victims. In addition to direct services, the project will provide emergency financial assistance, community education, and professional training.	Tarrant	Fort Worth	\$200,000
144	Noah Project, Inc.	Family Violence Victims Assistance Program	This family violence victim's assistance project provides shelter and direct services to adults and children. Services will be expanded with the addition of a legal advocate, an outreach coordinator, and contracted counseling. Travel, training, and supplies will also be provided.	Taylor	Abilene	\$200,000
145	Regional Crime Victim Crisis Center	Rural Crime Victim Assistance	This crisis center will expand direct services by providing training for law enforcement agencies on sexual assault issues and intervention. Communication equipment, education materials, and equipment will further this goal.	Taylor	Abilene	\$12,077
146	Shelter Agencies for Families in East Texas, Inc.	Bilingual Sexual Assault Program	Providing a safe place to get needed services for spanish-speaking sexual assault victims is the goal of this project. Additional bilingual staff support, travel/training, and supplies will assist in reaching this goal.	Titus	Mt. Pleasant	\$81,754
147	Assault Victim Services of the Concho Valley, Inc.	Victim Assistance/Education	This center will provide direct services to sexual assault victims with the addition of an on-call advocate, contractual counseling services, travel/ training, and equipment.	Tom Green	San Angelo	\$63,620
148	CAC of Tom Green County, Inc.	Hope House Case Manager	This children's advocacy center will employ a full-time case manager to extend current services offered in a ten county area. This position will allow the center to increase counseling referrals/assistance while expanding court preparation school and accompaniment.	Tom Green	San Angelo	\$61,075
149	Austin Child Guidance Center	Child & Family Victims Assistance Recovery Project	Serving children and families victimized by crime, this non-profit agency reduces trauma by providing a full range of assessment, family, individual, and group psychotherapy. Services will be extended with additional staff, training, travel, and equipment.	Travis	Austin	\$200,000
150	Austin Children's Shelter	Shelter/Safe House	This emergency shelter for child abuse victims will expand direct services with the addition of staff, supplies, and equipment.	Travis	Austin	\$200,000
151	City of Austin (Office of Emergency Management)	Center for Victim Assistance Preparedness, Response & Recovery	The emergency management office proposes the development of a victim assistance preparedness, response and recovery center to provide a plan of service delivery for the city. Funding is provided for two staff members.	Travis	Austin	\$200,000
152	DAWCAS	FV and SA Services for Deaf Adults and Children	This program provides family violence and sexual assault services for deaf adults and children in a four county area. Project funding will increase services by providing for additional staff, sign language interpreters, training, supplies, and equipment.	Travis	Austin	\$200,000

Competitive Awards
Victims' Assistance Discretionary Grant Programs by County

Count	Agency	Project Title	Program Description	County	City	Original 2002/03 Biennial Award
153	Family Eldercare, Inc.	Services for Elderly & Disabled Victims of Abuse and Neglect	This program provides services for elderly and disabled victims of abuse and neglect. Additional staff and travel funds will expand the guardianship program which provides oversight and care management for the victim.	Travis	Austin	\$89,041
154	For the Love of Christ	Victims Services Grant	Provides direct services to crime victims and their families through grief support groups, advocacy, and other programs. This agency will also provide training to allied professionals and promote awareness of crime victim issues to the public.	Travis	Austin	\$127,000
155	Legal Aid of Central Texas	Crime Victims Assistance	This project offers direct social services to victims of violence that are clients of a legal aid office. This multidisciplinary approach ensures victims access to all available assistance including crime victim compensation.	Travis	Austin	\$68,220
156	SafePlace	Comprehensive Response to Victims of Sexual Abuse	This sexual assault center will provide comprehensive services to sexual assault victims with added staff support.	Travis	Austin	\$182,753
157	Travis County (Sheriff's Office)	Sheriff's Office Crime Victims Assistance Division	The victim assistance program of this sheriff's office will expand services to victims by adding three counselors to the staff. The counselors will provide crisis intervention, referrals, service coordination, assistance with crime victim compensation, and volunteer training.	Travis	Austin	\$200,000
158	Travis County CAC, Inc.	Project Intervene	Children's advocacy centers reduce trauma to abused children during their passage through the social, medical, and legal systems with a multidisciplinary approach in a child-friendly setting. Funding for a clinical director will further this goal.	Travis	Austin	\$79,338
159	Women's Advocacy Project	Victim Advocacy Program	A statewide, nonprofit legal organization, the project will provide comprehensive protection to victims of domestic violence by providing legal advice, crisis counseling, and representation in the civil justice system. Project staff will also receive continued training and provide the Pro Se Protective Order Packet to victims who cannot otherwise receive assistance, particularly those speaking spanish in rural areas.	Travis	Austin	\$187,290
160	People Against Violent Crime	Victim Assistance	Offers information and referral, criminal justice support and advocacy, and follow-up to crime victims and their families. PAVC will expand services statewide to rural and other underserved areas using volunteers and a 24-hour hotline offering crisis counseling.	Travis (Statewide)	Austin	\$39,718
161	Amistad Family Violence and Rape Crisis Center	Sexual Assault Prevention/Intervention Program	This center will enhance direct services to survivors of sexual assault by training and additional support for staff.	Val Verde	Del Rio	\$87,040
162	Hope of South Texas, Inc.	Sexual Assault Crisis Intervention Program	This program will enhance services to victims of sexual assault with the addition of support staff, travel/ training, and supplies.	Victoria	Victoria	\$23,338
163	Mid-Coast Family Services, Inc.	Family Violence Program	The family violence program of this community based organization will expand services in a six county area with the addition of staff, training, travel, and supplies.	Victoria	Victoria	\$161,747
164	Victoria County (Sheriff's Office)	Victim Outreach Officer	This law enforcement agency will expand direct services to crime victims, particularly those in rural areas, by adding staff, training, travel, and equipment.	Victoria	Victoria	\$113,304

Texas Department of Human Services
Family Violence Programs
FY 2002 VADG Funding

Count	Shelter	County	City	FY 2002 Amount
1	Bastrop County Women's Shelter	Bastrop	Bastrop	\$14,498
2	Families in Crisis	Bell	Killeen	\$16,717
3	Family Violence Prevention Services	Bexar	San Antonio	\$31,281
4	Domestic Violence Prevention	Bowie	Texarkana	\$11,731
5	The Women's Center of Brazoria County	Brazoria	Angleton	\$12,637
6	Pheobe's Home	Brazos	Bryan	\$15,700
7	Family Crisis Ctr. of The Big Bend	Brewster	Alpine	\$9,226
8	Highland Lakes Family Crisis Center	Burnet	Marble Falls	\$14,933
9	Friendship of Women	Cameron	Brownsville	\$13,415
10	Family Crisis Center	Cameron	Harlingen	\$11,428
11	Cherokee County Crisis Center	Cherokee	Jacksonville	\$13,830
12	Hope's Door	Collin	Plano	\$13,321
13	Comal County Family Violence Shelter	Comal	New Braunfels	\$14,255
14	The Family Place	Dallas	Dallas (FP)	\$47,224
15	The Salvation Army	Dallas	Dallas (SA)	\$13,337
16	New Beginning Center	Dallas	Garland	\$17,199
17	Brighter Tomorrows	Dallas	Grand Prairie	\$14,999
18	Denton County Friends of the Family	Denton	Denton	\$15,932
19	Wintergarden Women's Shelter	Dimmit	Carrizo Springs	\$11,079
20	El Paso Center on Family Violence	El Paso	El Paso	\$43,392
21	Fort Bend County Women's Center	Fort Bend	Richmond	\$22,021
22	Women's Resource Center	Galveston	Galveston	\$13,717
23	Tralee Crisis Center for Women	Gray	Pampa	\$10,756
24	Grayson County Women's Crisis Line	Grayson	Sherman	\$14,917
25	Kilgore Community Crisis Center	Gregg	Kilgore	\$11,616
26	Women's Center of East Texas	Gregg	Longview	\$10,952
27	Guadalupe Valley Family Violence Shelter	Guadalupe	Seguin	\$12,040
28	Hale County Crisis Ctr.	Hale	Plainview	\$12,454
29	Bay Area Women's Center	Harris	Baytown	\$15,640
30	Houston Area Women's Center	Harris	Houston	\$36,137
31	FamilyTime Foundation	Harris	Humble	\$18,912
32	Bridge Over Troubled Waters	Harris	Pasadena	\$34,742
33	Bay Area Turning Point	Harris	Webster	\$22,063
34	Hays-Caldwell County Women's Center	Hays	San Marcos	\$16,678
35	Women Together Foundation	Hildago	McAllen	\$18,240
36	Women in Need	Hunt	Greenville	\$11,581
37	Hutchinson County Crisis Center	Hutchinson	Borger	\$9,580
38	Family Services of Southeast Texas	Jefferson	Beaumont	\$15,095
39	Johnson Co. Family Crisis Center	Johnson	Cleburne	\$13,125
40	Hill Country Crisis Council	Kerr	Kerrville	\$11,689
41	Family Haven Crisis & Resource Center	Lamar	Paris	\$18,401
42	Women's Protective Services of Lubbock	Lubbock	Lubbock	\$44,829
43	Matagorda County Women's Crisis Center	Matagorda	Bay City	\$12,216
44	Family Abuse Center	McLennon	Waco	\$17,151
45	Southwest Family Life Centers	Medina	Hondo	\$9,864
46	Safe Place of the Permian Basin	Midland	Midland	\$25,974
47	Montgomery County Women's Center	Montgomery	The Woodlands	\$23,663

Texas Department of Human Services
Family Violence Programs
FY 2002 VADG Funding

Count	Shelter	County	City	FY 2002 Amount
48	Safe Place	Moore	Dumas	\$11,456
49	Women's Shelter of East Texas	Nacogdoches	Nacogdoches	\$15,094
50	Women's Shelter of Corpus Christi Area	Nueces	Corpus Christi	\$20,133
51	Panhandle Crisis Center	Ochiltree	Perryton	\$11,310
52	HOPE	Palo Pinto	Mineral Wells	\$11,617
53	Freedom House	Parker	Weatherford	\$10,513
54	Family Support Services	Potter	Amarillo	\$14,520
55	Gateway Family Services	Scurry	Snyder	\$8,700
56	East Texas Crisis Center	Smith	Tyler	\$18,186
57	The Women's Shelter	Tarrant	Arlington	\$30,461
58	Women's Haven of Tarrant County	Tarrant	Ft. Worth	\$36,963
59	Noah Project	Taylor	Abilene	\$17,206
60	Shelter for Families in East Texas	Titus	Mt. Pleasant	\$10,753
61	ICD Family Shelter	Tom Green	San Angelo	\$17,353
62	SafePlace	Travis	Austin	\$41,970
63	Amistad Family Violence and Rape Crisis Center	Val Verde	Del Rio	\$12,257
64	Mid-Coast Family Services	Victoria	Victoria	\$11,463
65	Walker County Family Violence Council	Walker	Huntsville	\$16,749
66	Focusing Families (funded Oct 2001)	Waller	Hempstead	\$8,700
67	Casa de Misericordia	Webb	Laredo (CM)	\$8,700
68	Catholic Social Services of Laredo	Webb	Laredo (CSS)	\$17,056
69	First Step	Wichita	Wichita Falls	\$17,496
70	Williamson County Crisis Center	Williamson	Round Rock	\$15,154
	Shelter Totals			\$1,224,000
	Non-Res Centers			
71	Atascosa Family Crisis Center	Atascosa	Jourdanton	\$8,700
72	Sherwood & Myrtle Foster Home for Children	Erath	Stephenville	\$8,700
73	Aid to Victims of Domestic Abuse	Harris	Houston-AVDA	\$8,700
74	Northwest Assistance Ministries	Harris	Houston-NAM	\$8,700
	Non-Res Totals			\$34,800
	TOTAL for Family Violence Centers			\$1,258,800

How Programs Were Selected: Each shelter received an amount based on their agency's percentage of statewide services provided during the designated allocation year. This funding is intended to restore funds due to an unexpected federal shortfall in appropriation. In addition, all FV Centers (Shelter and Non-residential) received \$8,700 each through a distribution that was evenly allocated among all centers. This funding provides greater benefit to historically underfunded rural programs and partially offsets projected federal VOCA/VAWA reductions to shelters.

Texas Department of Human Services
Special Non-Residential Projects
FY 2002 VADG Funding

Count	Agency	Special Project Description	County	City	FY 2002 Amount
1	Benedictine Ministries (PEACE Initiative)	Community education and prevention	Bexar	San Antonio	\$66,000
2	Women's Center of Brazoria Co	Transitional services	Brazoria	Angleton	\$5,940
3	Hope's Door	Specialized NR Services to victims with children referred to Child Advocacy Center & referred by CJ system.	Collin	Plano	\$53,911
4	Dallas Hospital District (Parkland)	Hospital DV protocol implementation & statewide medical staff training	Dallas	Dallas	\$59,399
5	New Beginning Center	Case management for non-residential population - Hispanic, single mom, partners in BIPP	Dallas	Garland	\$25,460
6	Houston Area Women's Center	Outreach/education Asian victims	Harris	Houston	\$61,634
7	Northwest Assistance Ministries	Legal advocacy, incarcerated support services and transitional support services	Harris	Houston	\$66,000
8	Family Time Foundation	Education/outreach Hispanic victims	Harris	Humble	\$65,931
9	Matagorda Co Women's Crisis Center	FT Non-residential Counseling - 2 counties, Matagorda and Wharton	Matagorda	Bay City	\$44,700
10	Migrant Clinicians Network	Education/outreach to migrant workers	Travis	Austin	\$65,626
11	Political Asylum Project of Austin	Legal advocacy services to Asian and African victims; community outreach/education	Travis	Austin	\$60,128
12	Women's Advocacy Project	Legal advocacy services	Travis	Austin	\$66,000
		TOTAL for Special Projects			\$640,729

How Programs Were Selected: Programs were awarded funding through a competitive RFP process. The emphasis of the RFP was to fund "innovative nonresidential services for unserved and underserved family violence victims."

APPENDIX E

COMPARISON OF STATES' CVC PROGRAMS

STATE COMPARISON FEDERAL FISCAL YEAR 2001

STATE	# OF APPLICATIONS RECEIVED	SEXUAL ASSAULT EXAM CLAIMS	MEDICAL & DENTAL EXPENSES	MENTAL HEALTH EXPENSES	ECONOMIC SUPPORT	FUNERAL EXPENSES	CRIME SCENE CLEAN-UP	SEXUAL ASSAULT EXAM EXPENSES	OTHER EXPENSES	TOTAL EXPENSES
CALIFORNIA	\$54,238	N/A	\$34,853,351	\$38,361,908	\$12,058,758	\$8,484,157	\$0	\$0	\$795,366	\$94,553,540
TEXAS	\$23,775	*	\$22,961,662	\$2,389,587	\$9,719,845	\$3,662,033	\$39,383	\$0	\$2,537,270	\$41,309,780
FLORIDA	\$16,109	4,002	\$7,556,815	\$1,587,584	\$8,696,424	\$2,585,582	\$0	\$1,346,774	\$6,234,644	\$28,007,823
ILLINOIS	\$4,371	N/A	\$18,253,886	\$310,586	\$3,517,452	\$2,916,481	\$0	\$0	\$252,509	\$25,250,914
NEW YORK	\$17,471	N/A	\$15,047,279	\$1,394,513	\$3,333,218	\$3,750,614	\$9,913	\$0	\$1,323,361	\$24,858,898
OHIO	\$5,956	5,464	\$2,993,210	\$293,687	\$4,513,366	\$794,249	\$3,694	\$2,599,000	\$637,246	\$11,834,452
WASHINGTON	\$5,712	3,572	\$2,976,955	\$842,630	\$4,732,233	\$578,367	\$0	\$1,069,895	\$0	\$10,200,080
COLORADO	\$7,609	**	\$3,986,778	\$2,777,905	\$1,533,630	\$1,211,092	\$11,760	\$4,240	\$291,876	\$9,827,281
PENNSYLVANIA	\$3,066	511	\$3,891,274	\$227,735	\$2,315,598	\$914,196	\$0	\$148,793	\$889,676	\$8,387,272
GEORGIA	\$2,178	N/A	\$3,462,254	\$100,653	\$672,931	\$995,939	\$0	\$0	\$0	\$5,231,777
NEW JERSEY	\$2,122	N/A	\$1,965,898	\$556,440	\$915,243	\$486,868	\$0	\$0	\$130,212	\$4,054,661

* enacted in fiscal year 2002

** paid as part or victim claim

APPENDIX F

COURT COSTS AND FEES FROM
MUNICIPAL COURTS
JUSTICE OF THE PEACE COURTS
COUNTY AND DISTRICT COURTS

B. CURRENT CHART

1. CHART OF OFFENSES AND CHARGES FOR MUNICIPAL COURTS FOR CONVICTION OF OFFENSES COMMITTED ON OR AFTER SEPTEMBER 1, 2001

OFFENSE / DESCRIPTION	JCPT	State CVC	State CCC	State FA	State JCD	State CMI	Local CS	Local TFC	Total*
MUNICIPAL ORDINANCES									
Parking authorized by Transportation Code §542.202-542.203	na	na	na	na	na	na	Note 1	na	Note 1
Pedestrian	na	na	na	na	na	na	na	na	na
Other Municipal Offenses									
- punishable by a fine of \$200 or less	2.00	15.00	17.00	5.00	0.50	0.50	na	na	40.00
- punishable by a fine of \$201 through \$500	2.00	35.00	17.00	5.00	0.50	0.50	na	na	60.00
- punishable by a fine of more than \$500	2.00	35.00	40.00	5.00	0.50	0.50	na	na	83.00
STATE LAW									
Education Code §25.093 – Parent Contributing to Truancy and §25.094 – Failure to Attend School	2.00	15.00	17.00	5.00	0.50	0.50	20.00	na	60.00
Transportation Code, Title 7, Subtitle C (Rules of the Road)									
- parking and pedestrian (in a school crossing zone)	na	na	na	na	na	na	25.00	3.00	28.00
- parking and pedestrian (outside a school crossing zone)	na	na	na	na	na	na	na	3.00	3.00
- §545.066 passing a school bus	2.00	35.00	17.00	5.00	0.50	0.50	25.00	3.00	88.00
- other (in a school crossing zone) – Note 2	2.00	15.00	17.00	5.00	0.50	0.50	25.00	3.00	68.00
- other (outside a school crossing zone) – Note 2	2.00	15.00	17.00	5.00	0.50	0.50	na	3.00	43.00
All Other Misdemeanors – Note 3									
- punishable by a fine of \$500 or less	2.00	15.00	17.00	5.00	0.50	0.50	na	na	40.00
- punishable by a fine of more than \$500	2.00	35.00	17.00	5.00	0.50	0.50	na	na	60.00

*** Add the following to the total whenever they apply:**

- Applicable fees for services of peace officers under Code of Criminal Procedure, Article 102.011, including:
 - ARREST FEE: \$5.00 for issuing a written notice to appear in court following the defendant's violation of a traffic law, municipal ordinance, or penal law, or for making an arrest without a warrant. When service is performed by a peace officer employed by the state, 20% (\$1.00) is sent to the state.
 - WARRANT FEE: \$50.00 for executing or processing an issued arrest warrant or capias. When service is performed by a peace officer employed by the state, 20% (\$10.00) is sent to the state.
- MUNICIPAL COURT BUILDING SECURITY (MCBS) FEE: \$3.00 if governing body has passed required ordinance. Local fee.
- MUNICIPAL COURT TECHNOLOGY (MCT) FEE: Not to exceed \$4.00 if governing body has passed required ordinance. Local fee.
- FAILURE TO APPEAR (FTA) FEE: If city has contracted with the Department of Public Safety to provide information necessary for the department to deny renewal of driver's licenses, \$30.00 for: (a) each violation for which a person fails to appear, unless the person is acquitted of the charges for which the person failed to appear. The fee is due when: (1) the court enters judgment on the underlying offense reported to the Department; (2) the underlying offense is dismissed; or (3) bond or other security is posted to reinstate the charge for which the warrant was issued; or (b) failing to pay or satisfy a judgment ordering the payment of a fine and cost in the manner the court orders.
- TIME PAYMENT (TP) FEE: \$2.00 from a person who pays any part of a fine, court costs, or restitution on or after the 31st date after the date on which a judgment is entered assessing the fine, court costs, or restitution. One-half (\$12.50) is sent to the state. One-tenth (\$2.50) is retained locally for judicial efficiency. Four-tenths (\$10.00) is retained locally with no restrictions.

B. CURRENT CHART

1. CHART OF OFFENSES AND CHARGES FOR MUNICIPAL COURTS FOR CONVICTION OF OFFENSES COMMITTED ON OR AFTER SEPTEMBER 1, 2001 Page 2

Note 1: Up to \$5.00 court cost for cities with population less than 850,000 that have adopted appropriate ordinance, regulation, or order (optional).
\$2.00 - \$5.00 court cost for cities with population greater than 850,000 that have adopted appropriate ordinance, regulation, or order (mandatory).

Note 2: Includes offenses under the following chapters in the Transportation Code:
Chapter 544 – Traffic Signs, Signals, and Markings
Chapter 545 – Operation and Movement of Vehicles
Chapter 547 – Vehicle Equipment
Chapter 548 – Compulsory Inspection of Vehicles
Chapter 551 – Operation of Bicycles, Mopeds, and Play Vehicles

Note 3: All other state law offenses including those under:
Alcoholic Beverage Code

e.g. §106.02 – Purchase of Alcohol by a Minor
e.g. §106.05 – Possession of Alcohol by a Minor

Health and Safety Code

e.g. §161.082 – Sale of Cigarettes or Tobacco Products to Persons Younger Than 18 Years of Age
e.g. §161.252 – Possession, Purchase, Consumption, or Receipt of Cigarettes or Tobacco Products by Minor

Penal Code

e.g. §31.03 – Theft

e.g. §38.10 – Bail Jumping and Failure to Appear

e.g. §42.01 – Disorderly Conduct

e.g. §49.02 – Public Intoxication

Transportation Code

Chapter 501 – Certificate of Title Act

Chapter 502 – Registration of Vehicles

Chapter 521 – Driver's Licenses and Certificates

Chapter 522 – Commercial Driver's Licenses

Chapter 601 – Motor Vehicle Safety Responsibility Act

Chapter 621 – General Provisions Relating to Vehicle Size and Weight

Chapter 643 – Motor Carrier Registration

Chapter 644 – Commercial Motor Vehicle Safety Standards

Chapter 661 – Protective Headgear for Motorcycle Operators and Passengers

Parks and Wildlife Code

e.g. §31.096 – Reckless Operation and Excessive Speed

e.g. §46.015 – No Fishing License

B. CURRENT CHART

I. CHART OF OFFENSES AND CHARGES FOR JUSTICE COURTS FOR CONVICTION OF OFFENSES COMMITTED ON OR AFTER SEPTEMBER 1, 2001

OFFENSE / DESCRIPTION	State JCPT	State CVC	State CCC	State FA	State JCD	State CMI	Local CS	Local TFC	Local CHS	Total*
Education Code §25.093 – Parent Contributing to Truancy and §25.094 – Failure to Attend School	2.00	15.00	17.00	5.00	0.50	0.50	20.00	na	3.00	63.00
Transportation Code, Title 7, Subtitle C (Rules of the Road)										
- parking and pedestrian	na	na	na	na	na	na	na	3.00	3.00	6.00
- §45.066 passing a school bus	2.00	35.00	17.00	5.00	0.50	0.50	na	3.00	3.00	66.00
- other – see Note 1 on next page	2.00	15.00	17.00	5.00	0.50	0.50	na	3.00	3.00	46.00
All Other Misdemeanors – see Note 2 on next page										
- punishable by a fine of \$500 or less	2.00	15.00	17.00	5.00	0.50	0.50	na	na	3.00	43.00
- punishable by a fine of more than \$500	2.00	35.00	17.00	5.00	0.50	0.50	na	na	3.00	63.00

*** Add the following to the total whenever they apply:**

- Applicable fees for services of peace officers under Code of Criminal Procedure, Article 102.011, including:
 - ARREST FEE: \$5.00 for issuing a written notice to appear in court following the defendant's violation of a traffic law, municipal ordinance, or penal law, or for making an arrest without a warrant. When service is performed by a peace officer employed by the state, 20% (\$1.00) is sent to the state.
 - WARRANT FEE: \$50.00 for executing or processing an issued arrest warrant or capias. When service is performed by a peace officer employed by the state, 20% (\$10.00) is sent to the state.
- FAILURE TO APPEAR (FTA) FEE: If county has contracted with the Department of Public Safety to provide information necessary for the department to deny renewal of driver's licenses, \$30.00 for: (a) each violation for which a person fails to appear, unless the person is acquitted of the charges for which the person failed to appear. The fee is due when: (1) the court enters judgment on the underlying offense reported to the Department; (2) the underlying offense is dismissed; or (3) bond or other security is posted to reinstate the charge for which the warrant was issued; or (b) failing to pay or satisfy a judgment ordering the payment of a fine and cost in the manner the court orders.
- TIME PAYMENT (TP) FEE: \$25.00 from a person who pays any part of a fine, court costs, or restitution on or after the 31st date after the date on which a judgment is entered assessing the fine, court costs, or restitution. One-half (\$12.50) is sent to the state. One-tenth (\$2.50) is retained locally for judicial efficiency. Four-tenths (\$10.00) is retained locally with no restrictions.
- TRANSACTION ADMINISTRATIVE FEE (TAF): Optional fee not to exceed \$2 for each transaction relating to the collection of fines, fees, restitution, or other costs.
- JUSTICE COURT TECHNOLOGY (JCT) FEE: Not to exceed \$4.00 if governing body has passed required order. Local fee.

B. CURRENT CHART

1. CHART OF OFFENSES AND CHARGES FOR JUSTICE COURTS FOR CONVICTION OF OFFENSES COMMITTED ON OR AFTER SEPTEMBER 1, 2001 Page 2

Note 1: Includes offenses under the following chapters in the Transportation Code:

- Chapter 544 – Traffic Signs, Signals, and Markings
- Chapter 545 – Operation and Movement of Vehicles
- Chapter 547 – Vehicle Equipment
- Chapter 548 – Compulsory Inspection of Vehicles
- Chapter 551 – Operation of Bicycles, Mopeds, and Play Vehicles

Note 2: All other state law offenses including those under:

- Alcoholic Beverage Code
 - e.g. §106.02 – Purchase of Alcohol by a Minor
 - e.g. §106.05 – Possession of Alcohol by a Minor
- Health and Safety Code
 - e.g. §161.082 – Sale of Cigarettes or Tobacco Products to Persons Younger Than 18 Years of Age
 - e.g. §161.252 – Possession, Purchase, Consumption, or Receipt of Cigarettes or Tobacco Products by Minor
- Penal Code
 - e.g. §31.03 – Theft
 - e.g. §38.10 – Bail Jumping and Failure to Appear
 - e.g. §42.01 – Disorderly Conduct
 - e.g. §49.02 – Public Intoxication
- Transportation Code
 - Chapter 501 – Certificate of Title Act
 - Chapter 502 – Registration of Vehicles
 - Chapter 521 – Driver's Licenses and Certificates
 - Chapter 522 – Commercial Driver's Licenses
 - Chapter 601 – Motor Vehicle Safety Responsibility Act
 - Chapter 621 – General Provisions Relating to Vehicle Size and Weight
 - Chapter 643 – Motor Carrier Registration
 - Chapter 644 – Commercial Motor Vehicle Safety Standards
 - Chapter 661 – Protective Headgear for Motorcycle Operators and Passengers
- Parks and Wildlife Code
 - e.g. §31.096 – Reckless Operation and Excessive Speed
 - e.g. §46.015 – No Fishing License

B. CURRENT CHART

1. CHART OF OFFENSES AND CHARGES FOR COUNTY AND DISTRICT COURTS FOR CONVICTION OF OFFENSES COMMITTED ON OR AFTER SEPTEMBER 1, 2001

OFFENSE / DESCRIPTION	State Jcpt	State CVC	State CCC	State FA	State JCD	State CMI	Total*
Education Code §25.093 – Parent Contributing to Truancy and §25.094 – Failure to Attend School	2.00	15.00	17.00	5.00	0.50	0.50	40.00
Transportation Code, Title 7, Subtitle C (Rules of the Road)							
- parking and pedestrian	na	na	na	na	na	na	na
- §545.066 overtaking and passing a school bus	2.00	35.00	17.00	5.00	0.50	0.50	60.00
- other class c misdemeanors punishable by a fine of \$500 or less	2.00	15.00	17.00	5.00	0.50	0.50	40.00
- class a/b misdemeanors	2.00	35.00	40.00	5.00	0.50	0.50	83.00
Other Misdemeanors							
- class c misdemeanors punishable by a fine of \$500 or less	2.00	15.00	17.00	5.00	0.50	0.50	40.00
- class c misdemeanors punishable by a fine of more than \$500	2.00	35.00	17.00	5.00	0.50	0.50	60.00
- class a/b misdemeanors	2.00	35.00	40.00	5.00	0.50	0.50	83.00
Felonies							
	2.00	45.00	80.00	5.00	0.50	0.50	133.00

*** Add the following to the total whenever they apply:**

- Applicable fees for services of peace officers under Code of Criminal Procedure, Article 102.011, including:
 - ARREST FEE: \$5.00 for issuing a written notice to appear in court following the defendant's violation of a traffic law, municipal ordinance, or penal law, or for making an arrest without a warrant. When service is performed by a peace officer employed by the state, 20% (\$1.00) is sent to the state.
 - WARRANT FEE: \$50.00 for executing or processing an issued arrest warrant or capias. When service is performed by a peace officer employed by the state, 20% (\$10.00) is sent to the state.
- FAILURE TO APPEAR (FTA) FEE: If county has contracted with the Department of Public Safety to provide information necessary for the department to deny renewal of driver's licenses, \$30.00 for: (a) each violation for which a person fails to appear, unless the person is acquitted of the charges for which the person failed to appear. The fee is due when: (1) the court enters judgment on the underlying offense reported to the Department; (2) the underlying offense is dismissed; or (3) bond or other security is posted to reinstate the charge for which the warrant was issued; or (b) failing to pay or satisfy a judgment ordering the payment of a fine and cost in the manner the court orders.

B. CURRENT CHART

1. CHART OF OFFENSES AND CHARGES FOR COUNTY AND DISTRICT COURTS FOR CONVICTION OF OFFENSES COMMITTED ON OR AFTER SEPTEMBER 1, 2001 Page 2

- TIME PAYMENT (TP) FEE: \$25.00 from a person who pays any part of a fine, court costs, or restitution on or after the 31st date after the date on which a judgment is entered assessing the fine, court costs, or restitution. One-half (\$12.50) is sent to the state. One-tenth (\$2.50) is retained locally for judicial efficiency. Four-tenths (\$10.00) is retained locally with no restrictions.
- JUVENILE PROBATION DIVERSION FUND COURT COST: \$20.00 if a disposition hearing is held, collected only if the child, parent, or other person responsible for the child's support is financially able to pay it.
- JUDICIAL FUND COURT COST: \$15.00 court cost on conviction of any criminal offense in certain statutory county courts and constitutional county courts, including cases in which probation or deferred adjudication is granted. However, convictions arising under any law that regulates pedestrians or the parking of motor vehicles are not included.
- COURT COST FOR DNA TESTING: \$250.00 on conviction of offenses listed in Section 411.1471(a)(1), Government Code and \$50.00 on conviction of an offense listed in Section 411.1471(a)(3), Government Code.
- OTHER LOCAL COURT COSTS AND FEES:
 - CLERK'S FEE / \$40.00 / Code of Criminal Procedure, Article 102.005
 - RECORDS MANAGEMENT AND PRESERVATION FEE / \$20.00 / Code of Criminal Procedure, Article 102.005(d)
 - COURTHOUSE SECURITY FEE / \$5.00 felonies, \$3.00 misdemeanors / Code of Criminal Procedure, Article 102.017
 - FEE FOR SERVICES OF PROSECUTORS / \$25.00 misdemeanors and gambling offenses / Code of Criminal Procedure, Article 102.008
 - GRAFFITI ERADICATION FEE / \$5.00 / Code of Criminal Procedure, Article 102.0171 and Family Code, Section 54.0461
 - BREATH ALCOHOL TESTING COURT COST / \$22.50 / Code of Criminal Procedure, Article 102.016
 - VISUAL RECORDING FEE / \$15.00 / Code of Criminal Procedure, Article 102.018
 - COST OF EVALUATION COURT COST / Amount varies / Code of Criminal Procedure, Article 102.018
 - TRANSACTION ADMINISTRATIVE FEE / Not to exceed \$2.00 / Code of Criminal Procedure, Article 102.072
 - ADDITIONAL COURT COST TRAFFIC OFFENSES / \$3.00 / Transportation Code, Section 542.403
 - JURY FEE / \$20.00 / Code of Criminal Procedure, Article 102.004
 - APPEALED CASES DEFERRED SPECIAL EXPENSE / Not to exceed assessed fine / Code of Criminal Procedure, Articles 42.111 and 45.051

APPENDIX G

ELIGIBLE REIMBURSEMENTS FROM THE CVC FUND

OFFICE OF THE ATTORNEY GENERAL • CRIME VICTIMS' COMPENSATION PROGRAM

BENEFITS QUICK REFERENCE CHART

This chart shows the expenses that qualify for reimbursement or direct payment to the provider and documentation needed by the Crime Victims' Compensation Program to provide the benefit. The maximum award for any one claim is \$50,000. In cases where the victim suffered a permanent disability, the maximum award is \$125,000. All references are for crimes after 9/1/01. Benefits and limits for crimes before this date may be different and are reflected in the chart.

AVAILABLE BENEFIT	LEGAL AUTHORITY	WHO MAY RECEIVE THE BENEFIT?	LIMITS	REQUIREMENTS
Funeral & Burial Expenses	<ul style="list-style-type: none"> Chapter 56, Code of Criminal Procedure, Subchapter B, Article 56.32 (9)(D) Chapter 61, Official Texas Administrative Code, Section 61.10 	<ul style="list-style-type: none"> Claimant who contracts funeral Claimant who voluntarily makes payment or lends monies for payments 	<ul style="list-style-type: none"> 1/1/80-6/29/86 = \$2500 6/30/86-8/31/94 = \$3000 9/1/94-present = \$4500 	<ul style="list-style-type: none"> Copy of itemized funeral purchase agreement Proof of payment (if payments were made) Death certificate Burial insurance policy (if applicable).
Medical Expenses	<ul style="list-style-type: none"> Article 56.32 (9)(A) Section 61.8, 61.9 	<ul style="list-style-type: none"> Victim requiring medically indicated service which results from crime Claimant who legally or voluntarily pays expenses 	<ul style="list-style-type: none"> Actual cost (up to maximum award amount) subject to Medical Fee Guideline limits 	<ul style="list-style-type: none"> Itemized bills from medical provider Receipts for paid bills Explanation of Benefits (EOB) from the audited bill Full disclosure of available insurance or other health care assistance (Medicare, Medicaid, Health or Auto Insurance, etc) HCFA 1500/UB 92
Counseling	<ul style="list-style-type: none"> Article 56.32 (9)(A) Section 61.31, 61.32 	<ul style="list-style-type: none"> Victim Claimant who is immediate family or household member 	<ul style="list-style-type: none"> \$3000 per family member or household member 	<ul style="list-style-type: none"> Pre-approval after first three (3) sessions Licensed counselor (per CVC mental health care instructions) Full disclosure of available insurance or other health care assistance (Medicare, Medicaid, Health or Auto Insurance, etc)
Lost Wages	<ul style="list-style-type: none"> Article 56.32 (9)(B) Section 61.7 	<ul style="list-style-type: none"> Victim (employed at time of crime) Claimant (if crime-related travel) 	<ul style="list-style-type: none"> 1/1/80-8/31/89 = \$150 wk 9/1/89-8/31/95 = \$200 wk 9/1/95-1/31/98 = \$400 wk 2/1/98-present = \$500 wk 	<ul style="list-style-type: none"> Employer verification CVC form Tax return and schedules (if self-employed) Social Security # or Tax I.D. Medical report from doctor or therapist indicating inability to work is crime-related per CVC form Statement of SSI/TWCC benefits
Loss of Support	<ul style="list-style-type: none"> Article 56.32 (9)(E), 	<ul style="list-style-type: none"> Victim or claimant who is a dependent of the offender Claimant who is a dependent of victim. 	<ul style="list-style-type: none"> 50% offender income, \$500 per week maximum (up to maximum award amount for crimes on or after 9/1/97) Prior to 9/1/97, limits per last wages above Proof of dependency 	<ul style="list-style-type: none"> Employer verification Tax return and schedules (if self employed) Social Security # or Tax I.D. Social Security benefits Guardianship papers (if app.)
Attorney's Fees	<ul style="list-style-type: none"> Article 56.43 	<ul style="list-style-type: none"> Victim /claimant who retains an attorney to help with CVC claim 	<ul style="list-style-type: none"> 25% total claim or \$300 (whichever is less) If appeal: 25% total claim 	<ul style="list-style-type: none"> Letter of representation by attorney Itemized bill or receipt for services rendered
Relocation	<ul style="list-style-type: none"> Article 56.42(d) 	<ul style="list-style-type: none"> Victim of family violence or a victim of sexual assault who is assaulted in the victim's place of residence 	<ul style="list-style-type: none"> 6/19/99 to present for victims of family violence On or after 9/1/01 for a victim of sexual assault who is assaulted in the victim's place of residence \$2000 max. for rent and utility deposits/moving expenses \$1800 max. rental expenses One time only 	<ul style="list-style-type: none"> Relocation expense worksheet Copy of lease agreement Receipts related to moving Relocation affidavit

AVAILABLE BENEFIT	LEGAL AUTHORITY	WHO MAY RECEIVE THE BENEFIT?	LIMITS	REQUIREMENTS
Travel Expenses	<ul style="list-style-type: none"> Article 56.32 (9)(B) Section 61.39 	<ul style="list-style-type: none"> Victim or claimant who must travel over twenty (20) miles one-way for medical treatment/counseling or participation in law enforcement investigation, prosecution, judicial or post-conviction /post-adjudication proceedings 	<ul style="list-style-type: none"> Actual cost of commercial transportation for travel over twenty (20) miles one-way /mileage for personal vehicle at state rate; food/lodging for travel over sixty (60) miles one-way (up to max. award) Crimes on or after 9/1/97 	<ul style="list-style-type: none"> Completed CVC travel reimbursement form (must include signature of treating medical provider or requesting law enforcement/criminal justice official) Receipts for commercial transportation and lodging
Minor Child or Dependent Care	<ul style="list-style-type: none"> Article 56.32 (9)(C) Section 61.10 (a)(3) 	<ul style="list-style-type: none"> Victim or claimant who requires child or dependent care as a result of the crime 	<ul style="list-style-type: none"> \$100 per week, per child or dependent (up to maximum award amount) 	<ul style="list-style-type: none"> Licensed care provider Copy of itemized bills/receipts Employer verification (if lost wages for special home care) Medical provider verification (if need for care arises from medical disability)
Crime Scene Clean-up	<ul style="list-style-type: none"> Article 56.32 (9)(F) Section 61.10(a)(4) 	<ul style="list-style-type: none"> Victim or claimant who incurs clean-up expense 	<ul style="list-style-type: none"> \$750 Crimes on or after 9/1/95 	<ul style="list-style-type: none"> Bill or receipt for service
Replacement of Property Seized as Evidence	<ul style="list-style-type: none"> Article 56.32 (9)(G) Section 61.10(a)(5) 	<ul style="list-style-type: none"> Victim or claimant whose property is seized/made unusable as evidence for investigation or prosecution 	<ul style="list-style-type: none"> \$750 Crimes on or after 9/1/95 	<ul style="list-style-type: none"> Verification of property seized (law enforcement or prosecutorial property inventory) Verifiable replacement value of property seized
CATASTROPHIC INJURY Home Improvement/Auto-mobile Accessibility	<ul style="list-style-type: none"> Article 56.42(b)(1) 	<ul style="list-style-type: none"> Victim who sustains total and permanent disability as a result of crime 	<ul style="list-style-type: none"> Actual cost (up to maximum award amount) 9/1/95-8/31/97 = \$25,000 9/1/97-8/31/01 = \$50,000 On or after 9/1/01 = \$75,000 	<ul style="list-style-type: none"> Medical provider verification of disability Bills and receipts for associated costs
CATASTROPHIC INJURY Job Training/Vocational Rehabilitation/Rehabilitation Technology	<ul style="list-style-type: none"> Article 56.42(b)(6) Article 56.42(b)(2) 	<ul style="list-style-type: none"> Victim who sustains total and permanent disability as a result of crime 	<ul style="list-style-type: none"> Actual cost (up to max. award) 9/1/95-8/31/97 = \$25,000 9/1/97-8/31/01 = \$50,000 On or after 9/1/01 = \$75,000 	<ul style="list-style-type: none"> Medical provider verification of disability Bills/receipts for associated cost
CATASTROPHIC INJURY Training for Special Appliances	<ul style="list-style-type: none"> Article 56.42(b)(3) 	<ul style="list-style-type: none"> Victim who sustains total and permanent disability as a result of crime 	<ul style="list-style-type: none"> Actual cost (up to max. award) 9/1/95-8/31/97 = \$25,000 9/1/97-8/31/01 = \$50,000 On or after 9/1/01 = \$75,000 	<ul style="list-style-type: none"> Medical provider verification of disability and required special appliance(s) Bills/receipts for specialized training and appliance(s)
CATASTROPHIC INJURY Home Health Care/Durable Medical Equipment/Long-Term Medical Expenses	<ul style="list-style-type: none"> Article 56.42(b)(4) Article 56.42(b)(5) Article 56.42(b)(7) 	<ul style="list-style-type: none"> Victim who sustains total and permanent disability as a result of crime 	<ul style="list-style-type: none"> Actual cost (up to maximum award amount) 9/1/95-8/31/97 = \$25,000 9/1/97-8/31/01 = \$50,000 On or after 9/1/01 = \$75,000 	<ul style="list-style-type: none"> Medical provider verification of disability and need for services Bills/receipts for associated costs
CATASTROPHIC INJURY Lost Wages	<ul style="list-style-type: none"> Article 56.32(9)(B), 56.42(b) Section 61.7 	<ul style="list-style-type: none"> Victim who sustains total and permanent disability as a result of crime (who was employed at time of crime) 	<ul style="list-style-type: none"> \$500 per week (up to maximum award amount) Actual cost (up to maximum award amount) 9/1/95-8/31/97 = \$25,000 9/1/97-8/31/01 = \$50,000 On or after 9/1/01 = \$75,000 	<ul style="list-style-type: none"> Medical provider verification of disability/crime-related injury Employer verification Tax return and schedules (if self-employed)

For more information, call toll-free 1-800-983-9933 or write us at Crime Victims' Compensation Program, Crime Victim Services Division, Office of the Attorney General, P.O. Box 12198, Austin, TX 78711-2191