

Appendix IV
Sales Tax Contributions and Dollars Spent
Per City
(Compiled by State Affairs Committee Staff)

Capital MetroTable 1: Sales Tax Contributions by City or Community¹

City or Community	1998	1999
Austin	\$ 93,158,600	\$ 101,462,313
Leander	322,530	365,006
Jonestown	48,151	58,042
Lago Vista	133,431	133,408
Manor	80,648	96,338
San Leanna	-0-	-0-
Cedar Park (withdrew in Nov. 98)	1,595,046	907,279
Pflugerville (withdrew in Jan. 00)	536,799	633,502
Unincorporated areas/other	1,312,895	2,335,168
Total	\$ 97,188,100	\$ 105,991,056

¹Source of information: Texas Comptroller of Public Accounts. The Comptroller does not report the actual amount of transit sales and use taxes collected in each member unit but uses the one-percent sales tax collected in each participating city to estimate the amount of transit taxes collected in those cities for Capital Metro.

Table 2: Estimated Cost of Service Provided and Build Greater Austin Expenditures for FY 1998

Community	Fixed Route Service	Rural Fixed Route	Rural Demand Response	Teleride Service	STS	VanPool	EZRider/ Special Events	BGA	Support of Core	Total Expenses
Austin	\$51,842,000	\$16,000	-0-	\$762,000	\$11,954,000	\$1,001,000	\$275,000	\$5,184,000	-0-	\$71,034,000
Cedar Park	228,000	122,000	22,000	127,000	150,000	132,000	-0-	88,000	21,000	890,000
Leander	138,000	-0-	3,000	80,000	75,000	79,000	-0-	69,000	5,000	449,000
Pflugerville	43,000	-0-	-0-	138,000	152,000	172,000	2,000	80,000	30,000	617,000
Jonestown	24,000	60,000	8,000	-0-	21,000	13,000	-0-	44,000	3,000	173,000
Lago Vista	99,000	157,000	18,000	-0-	32,000	105,000	-0-	55,000	12,000	478,000
Manor	-0-	38,000	-0-	-0-	9,000	13,000	-0-	42,000	2,000	104,000
San Leanna	-0-	-0-	-0-	3,000	-0-	-0-	-0-	34,000	-0-	37,000
Travis Co. Pct. 2	-0-	-0-	-0-	-0-	-0-	-0-	-0-	524,000	-0-	524,000
Williamson Co., Pct. 1	241,000	-0-	-0-	193,000	-0-	-0-	-0-	148,000	39,000	621,000
Williamson Co., Pct. 2	241,000	-0-	-0-	193,000	-0-	-0-	-0-	148,000	39,000	621,000
Total	\$52,856,000	\$393,000	\$51,000	\$1,496,000	\$12,393,000	\$1,515,000	\$277,000	\$6,416,000	\$151,000	\$75,548,000

Table 3: Estimated Cost of Service Provided and Build Greater Austin Expenditures
for FY 1999

Community	Fixed Route Service	Rural Fixed Route	Rural Demand Response	Teleride Service	STS	VanPool	EZRider/ Special Events	BGA	Support of Core	Total Expenses
Austin	\$54,490,000	\$138,000	\$26,000	\$1,202,000	\$12,654,000	\$1,047,000	\$290,000	\$5,791,000	-0-	\$75,638,000
Leander	148,000	-0-	3,000	43,000	57,000	49,000	-0-	66,000	5,000	371,000
Pflugerville	41,000	-0-	-0-	68,000	185,000	61,000	-0-	71,000	30,000	456,000
Jonestown	25,000	64,000	7,000	-0-	6,000	6,000	-0-	43,000	3,000	154,000
Lago Vista	105,000	169,000	17,000	-0-	24,000	61,000	-0-	53,000	12,000	441,000
Manor	-0-	41,000	-0-	-0-	45,000	6,000	-0-	41,000	2,000	135,000
San Leanna	-0-	-0-	-0-	2,000	-0-	-0-	-0-	33,000	-0-	35,000
Travis Co., Pct.2	-0-	-0-	-0-	-0-	-0-	-0-	-0-	494,000	-0-	494,000
Williamson Co., Pct. 1	257,000	-0-	-0-	125,000	-0-	-0-	-0-	140,000	38,000	560,000
Williamson Co., Pct. 2	257,000	-0-	-0-	125,000	-0-	-0-	-0-	140,000	38,000	560,000
Total	\$55,323,000	\$412,000	\$53,000	\$1,565,000	\$12,971,000	\$1,230,000	\$290,000	\$6,872,000	\$128,000	\$78,844,000

Corpus Christi RTA

Table 1: Sales Tax Contributions by City

City	1998	1999
Agua Dulce	\$ 10,415	\$ 11,121
Bishop	35,745	32,894
Corpus Christi	14,203,512	14,979,679
Driscoll	12,338	12,664
Gregory	34,510	40,284
Nueces Co. (unincorporated)	180,000	187,423
Port Aransas	206,180	239,093
Robstown	282,759	278,336
San Patricio	2,500	2,603
Total	\$14,967,959	\$15,784,097

Table 2: Sales Tax Returned to Each City¹

City	1998	1999
Agua Dulce	\$ 2,863	\$ 4,256
Bishop	12,088	18,005
Corpus Christi	929,062	1,436,928
Driscoll	2,439	3,601
Gregory	8,907	13,258
Nueces Co. (unincorporated)	49,099	73,001
Port Aransas	8,059	16,859
Robstown	46,336	68,745
San Patricio	1,378	2,128
Total	\$1,060,231	\$1,636,781

¹RTA does not have any data on how much it spends in each city. The amounts shown in this table are sales tax revenues that RTA returns to each municipality in an annual program.

METRO

Table 1: Sales Tax Contributions by City

City	1998	1999
Houston	\$292,355,645	\$305,311,722
Harris County	5,653,480	10,480,412
Bellaire	1,795,283	1,715,184
Bunker Hill	18,375	18,375
El Lago	81,266	77,320
Hedwig Village	1,658,927	1,585,385
Hilshire Village	47,178	44,414
Humble	7,212,162	7,932,708
Hunters Creek Village	189,305	185,842
Katy	1,103,594	1,852,443
Missouri City	2,216,337	2,425,970
Piney Point Village	37,423	32,920
Southside Place	218,550	258,470
Spring Valley	273,420	428,513
Taylor Lake Village	24,966	18,479
West University Place	592,641	569,758
Total	\$313,478,552	\$332,937,915

Table 2: General Mobility Expenditures Per City

City	1998	1999
Houston	\$54,567,374	\$19,311,370
Harris County	18,161,357	39,295,394
Bellaire	292,445	494,510
Bunker Hill	1,029,314	156,996
El Lago	95,038	156,319
Hedwig Village	478,953	382,466
Hilshire Village	73,191	98,442
Humble	553,279	1,054,970
Hunters Creek Village	75,062	1,247,438
Katy	4,195,649	236,225
Missouri City	2,534,482	2,319,529
Piney Point Village	3,592,295	1,749,090
Southside Place	911,514	131,331
Spring Valley	174,097	151,355
Taylor Lake Village	93,267	125,537
West University Place	185,966	300,142
Area Wide Programs	751,518	967,177
Total	\$87,764,801	\$68,178,291

VIA

Table 1: Sales Tax Contributions by City

City	1998	1999
San Antonio	\$56,191,097	\$59,801,585
Alamo Heights	279,616	441,394
Balcones Heights	629,346	621,422
Castle Hills	454,729	427,266
China Grove	9,752	11,920
Converse	195,406	231,247
Elmendorf	10,135	11,417
Grey Forest	8,070	7,716
Helotes	88,220	83,535
Hollywood Park	105,109	101,782
Kirby	53,585	56,995
Leon Valley	842,779	891,357
Olmos Park	96,935	103,479
Saint Hedwig	14,516	13,932
Selma	132,963	158,724
Terrell Hills	42,955	40,299
Estimated Unincorporated	127,372	634,077
Total	\$59,282,584	\$63,638,146

Table 2: Tax Dollars Spent Per City (excluding depreciation)

City	1998	1999
San Antonio & Unincorporated Areas	\$75,286,460	\$83,348,941
Alamo Heights	677,936	608,218
Balcones Heights	794,709	930,396
Castle Hills	683,413	619,028
China Grove	14,574	13,334
Converse	324,562	323,159
Elmendorf	35,561	26,318
Grey Forest	-0-	-0-
Helotes	56,779	69,050
Hollywood Park	89,387	44,785
Kirby	157,388	131,035
Leon Valley	988,059	986,919
Olmos Park	77,505	69,028
St. Hedwig	33,671	30,338
Selma	85,344	71,915
Shavano Park	46,628	25,708
Terrell Hills	114,446	255,698
Windcrest	497,518	-0-
Total	\$79,963,940	\$87,553,870

DART

Table 1: Sales Tax Contributions by City¹

City	1998	1999
Dallas	\$173,959,000	\$181,248,000
Addison	7,975,000	8,356,000
Carrollton	14,546,000	15,839,000
Cockrell Hill	55,000	58,000
Farmers Branch	11,238,000	12,039,000
Garland	15,364,000	15,775,000
Glenn Heights	89,000	88,000
Highland Park	1,401,000	1,434,000
Irving	33,889,000	38,393,000
Plano	33,174,000	36,849,000
Richardson	19,861,000	18,754,000
Rowlett	1,499,000	1,602,000
University Park	1,776,000	2,221,000
Total	\$314,826,000	\$332,656,000

NOTE: DART does not track the amount it spends in each member city because this is a regional transportation authority supporting a multi-modal system that crosses multiple jurisdictional boundaries.

¹The State Comptroller does not report the exact amount of DART sales taxes collected in each member city because this is a regional transportation tax. Therefore, the amounts shown in this table are estimates based on each city's 1 percent sales tax collections.

The "T"

Table 1: Sales Tax Contributions by City

City	1998	1999
Fort Worth	\$24,880,597	\$26,199,049
Lake Worth	476,866	564,337
Richland Hills	676,142	700,952
Blue Mound	22,431	25,980
Total	\$26,056,036	\$27,490,318

Table 2: Tax Dollars Spent Per City¹

City	1998	1999
Fort Worth	\$3,732,090	\$3,929,858
Lake Worth	83,618	84,651
Richland Hills	101,422	105,143
Blue Mound ²	3,897	3,365
Total	\$3,920,495	\$4,123,549

¹The "T" does not track how much is spent in individual cities for operating or capital expenses. The "T" does allocate 15% of estimated sales tax revenue to each member city for transit related street improvements.

²Dollars paid in October FY 2000.